



**Annual  
Fact Book  
2004 - 2005**

BRONCO HALL

**Fayetteville State University  
Office of Institutional Research**

## **Preface**

This is the current edition of the Fayetteville State University Fact Book. It presents Fall 2004 and Spring 2005 data and statistics about the university. The data presented are extracted from Student Data Files, Personnel Data Files and selected NCHED and IPEDS reports. An electronic version of the publication is available to the general public via the World Wide Web. It can be accessed through the university's home page or directly at [www.uncfsu.edu/ir/](http://www.uncfsu.edu/ir/). We encourage comments or suggestions for improvement to this fact book. Please do not hesitate to contact us.

Special acknowledgments go to Ms. Teresa Covington, Applications Programmer, and Mr. Andrew English, Research Associate, for their outstanding work on this project.

Ivan Walker, Director  
Institutional Research

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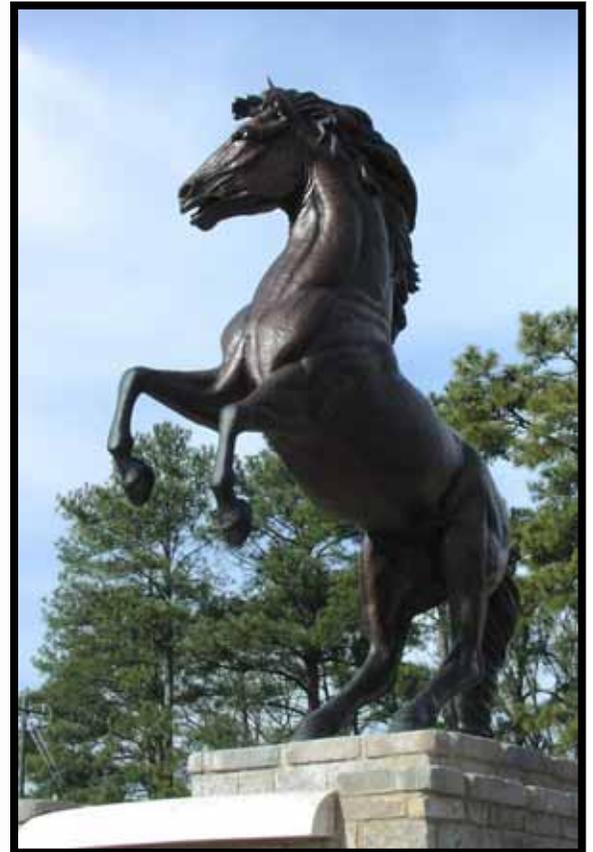
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# General Information

## Institutional Profile

|                                  |  |
|----------------------------------|--|
| Established:                     | 1867   |
| Control:                         | State  |
| Highest Degree Offering:         | Doctorate  |
| Accreditation:                   | Southern Association of Colleges and Schools   |
| FICE Code:                       | 002928   |
| Level:                           | Comprehensive I  |
| School Motto:                    | Res Non Verba<br>"Deeds not Words"   |
| School Colors:                   | White & Blue   |
| School Song:                     | " <i>Old White and Blue</i> "<br>by Mary T. Eldridge   |
| School Mascot:                   | Bronco   |
| Fall Enrollment:                 | 5,441 (4,410 undergraduate)  |
| Top Majors:                      | Business Administration, Education,<br>Criminal Justice, and Sociology                                 |
| Degrees Earned:                  | Bachelor – 698 , Master – 123, Doctor – 11   |
| Estimated Annual In State Costs: | \$2,993 – undergraduate (room & board \$4,120)<br>\$2,593 – graduate                                   |
| Demographics:                    | Female – 67%, Black – 75%, In State – 91%  |
| Employees:                       | Total – 819, Full-Time Faculty – 177 (95 %<br>hold a doctorate or 1 <sup>st</sup> professional degree) |
| Facilities:                      | 38 buildings on 156 acres  |
| Economic Impact:                 | Nearly \$3 for each \$1 of state funds   |
| Annual Budget (FY 2004):         | \$76,973,226.51  |



## **General Information**

### **Statement of Educational Mission**



Fayetteville State University is a regional public comprehensive university, offering degrees at the baccalaureate and master's levels and a doctorate in Educational Leadership. The primary mission of Fayetteville State University is to provide high-quality education to its students at the undergraduate level through a basic liberal arts foundation and major programs in the arts and sciences, teacher education, and business and economics as well as specific graduate programs. Committed to excellence in teaching, research, and service to the community, the university seeks to prepare its students and graduates to lead meaningful and productive lives. In doing so, Fayetteville State University strives to produce creative thinkers and leaders who will reach beyond current intellectual and cultural boundaries to become change agents for shaping the future of the nation and the world.

As a part of its broader mission, the university extends its services as a regional institution by providing life-long learning experiences and opportunities to the University's immediate and extended communities and serving as a resource for business, education, and culture in North Carolina.

### **Philosophy and Values**

Fayetteville State University is committed to educating students in the liberal arts tradition and to the belief that the intellectual life of the student is to be cultivated for the good of the individual and humankind. The university embraces the philosophical and educational beliefs that a strong liberal arts education should foster in students the independence of mind, clarity of thought, and depth of spiritual vision that will inspire them to contribute integrally to the good of society and the quality of life for all of humankind.

In keeping with these beliefs, Fayetteville State University strives to prepare students to think critically, to appreciate the arts, to express themselves creatively, and to make independent and rational judgments. The university also endeavors to cultivate in students a respect for the earth and its peoples, engendering in them both an appreciation of the diverse cultures around the globe and a sense of responsibility for preserving the earth and its treasures.

Through disciplined scholarship and creativity, students are prepared to compete in and contribute to both the artistic world and the world of the marketplace while maintaining high standards in their personal and professional lives. In short, Fayetteville State University aspires to cultivate intellectual growth and excellence of scholarship, inculcating in students a love of truth, of beauty, and of goodness to attune them to a lifelong pursuit of the ideals of learning, of humane values, and of selfless service to humankind.

## Administration

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Ms. Shari S. Williams  
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\*\*\*\*\*  
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Dean, School of Education

## **Administrators**

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Associate Vice Chancellor for Academic Programs, Planning and Assessment

### **Carrol Arnold**

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### **Melissa Barlow**

Assistant Dean, College of Basic and Applied Sciences

### **Yunkai Chen**

Assistance Vice Chancellor for International Education

### **Juanette Council**

Assistant Vice Chancellor for Student Affairs

### **Leonard Covington**

Assistant Vice Chancellor for Human Resources and Payroll

### **Marvin Curtis**

Assistant Dean, College of Humanities and Social Sciences

### **Stanley Douglas**

Associate Vice Chancellor for Facilities Management

### **Wynton Hadley**

Assistant Dean, School of Education

### **Paris Jones**

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### **Peter Valenti**

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\*\*\*\*\*

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### **Dorothy Holmes**

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Director of Extended Learning

### **Lois McKoy**

Director of Financial Aid

### **Ben Minter**

Director of Marketing and Events

### **Jerry Monroe**

Chief of Police and Public Safety

### **Greg Moyd**

Director of Student Life and Housing

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### **Floyd Shorter**

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**Helen Jones**

Chair, Department of Educational  
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**Petur Jonsson**

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**Alireza Lari**

Chair, Department of Management

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Chair, Department of Health, P.E., and  
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**Ronald Johnston**

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**Assad Tavakoli**

Director of MBA Program

**Ulysses Taylor**

Chair, Department of Accounting

## History

When the Civil War ended in 1865, an education agenda in Fayetteville's Black community was already underway. A year after the Civil War ended, the Phillips School provided primary education to Fayetteville's black citizens, and the Sumner School provided intermediate education. The two schools were consolidated in 1869 and dedicated in April of that year as the Howard School, in honor of the Freedman's Bureau chief General O. O. Howard. Seven prominent African-American men—Mathew N. Leary, A. J. Chesnutt, Robert Simmons, George Grainger, Thomas Lomax, Nelson Carter, and David A. Bryant - pooled \$136 to purchase two lots for the first building that housed the Howard School.

African-American students at the Phillips and Sumner schools were taught fundamentals—reading, writing, arithmetic, and practical skills. Building on the curriculum, the leadership of the Howard School added geography and science classes, the latter after its first telescope was acquired. Even then, the community understood the opportunity and the obligation to “build on strengths.” All of this occurred in the midst of an economic depression that threatened the entire town. “Remarkably, Fayetteville blacks continued to contribute to the school's operation, demonstrating the resilience of the community as well as the importance that it attached to education.”

The most enduring legacy of Robert Harris, the first leader of the Howard School, was in the training of teachers. Waves of students sought to be educated at the school, and teachers were in short supply. Out of necessity, Harris began to train teachers for the Howard School and for the small rural schools in Cumberland and surrounding counties.

By the time that Governor Zebulon Vance decided to establish two state normal schools—one for African-American teachers in Fayetteville and one for white teachers at the University of North Carolina at Chapel Hill, the Howard School had already been operating as a normal school for a full decade. The year that the first two state normal schools in North Carolina were established was 1877, and the Howard School that year became not just the first public normal school for African Americans in North Carolina but also the first state-sponsored institution for the education of African-American teachers in the South.

By a legislative act of 1877, the North Carolina General Assembly provided for the establishment of a Normal School for the education of Black teachers. The Howard School was chosen as the most promising because of its successful record during the previous ten years. It was designated a teacher training institution, and its name was changed to the State Colored Normal School. Five Administrative Officers served for relatively short periods until 1899: Robert L. Harris, Charles W. Chesnutt, Ezekiel E. Smith, George Williams, and the Rev. L. E. Fairley.

In 1899, Dr. Smith returned to the institution. Under his administration, the school grew from three rooms in a small frame structure to a physical plant of ten buildings on a fifty-acre tract of land. In order to pay for the land, Dr. Smith, along with F. D. Williston, E. N. Williams, J. G. Smith and Dr. P. N. Melchor, endorsed a note for \$3,000.00. The note was renewed several times and eventually paid off by Dr. Smith, who later deeded the land to the State. Dr. Smith retired in 1933 at the age of 80 with more than 40 years of service to the institution.

Dr. J. Ward Seabrook succeeded Dr. Smith and under his presidency the school became Fayetteville State Teachers College, thereafter being authorized to grant the Bachelor of Science degree in Education. The college received both state and regional accreditation in 1947. Dr. Seabrook retired in 1956 and was succeeded by Dr. Rudolph Jones. During his administration, the curriculum was expanded to include majors in secondary education and programs leading to degrees outside the teaching field. The name of the school was changed to Fayetteville State College in 1963. Also, under the leadership of Dr. Jones, six additions were made to the physical plant to accommodate a rapidly expanding enrollment.

In 1969, the institution acquired its present name, "Fayetteville State University," and Dr. Charles "A" Lyons, Jr. was elected president. By a legislative act in 1972, Fayetteville State University became a constituent institution of the University of North Carolina System, and Dr. Lyons became its first chancellor. During his tenure, the curriculum was expanded to include a variety of both baccalaureate and master's level programs. In addition, the Fort Bragg-Pope AFB Extension Center, in conjunction with the Weekend and Evening College, was established in order to provide military personnel and other persons employed full-time with the opportunity to further their education. The general academic structure took its present configuration in 1985 when the university became a Comprehensive Level I Institution. In addition to expanding program offerings and services, eight buildings were added to the physical plant during this period.

On January 1, 1988, Dr. Lloyd V. Hackley became the seventh Chief Executive Officer of the university. In his seven years as Chancellor, the university expanded its master's level program offerings to include biology, business administration, education, English, history, mathematics, psychology, sociology, and teaching; FSU's first doctoral program in Educational Leadership was established; and, baccalaureate program offerings were also increased to include 36 disciplines in the arts and sciences, business and economics, and education. The addition of the \$6.3 million ultra-modern School of Business and Economics Building, and the new \$10.9 million Health and Physical Education Building, underscored Dr. Hackley's commitment to FSU's continued expansion and growth.

Chancellor Hackley strengthened FSU's community outreach to at-risk children in the public schools, establishing numerous scholarship and tutoring/mentoring programs to encourage more young people to aspire to academic excellence and a college education. FSU's first major public capital campaign was also completed during Dr. Hackley's tenure, which enabled the university to increase the number of privately funded scholarships. On December 31, 1994, Dr. Hackley left his post to become President of the North Carolina Department of Community Colleges, the first African-American to lead the state's system of 59 community colleges. Dr. Donna J. Benson, Associate Vice President for Academic Affairs of the University of North Carolina served as Interim Chancellor from January 1, 1995 to November 15, 1995.

Dr. Willis McLeod, a 1964 graduate of Fayetteville State University, was appointed Chancellor on November 15, 1995. Dr. McLeod is the ninth Chief Executive Officer of the 130-year-old institution, and the first alumnus to serve as Chancellor since FSU became a constituent of The University of North Carolina in 1972. Dr. McLeod earned his master's and doctoral degrees in school administration from the University of Virginia, and has over

30 years of experience in education as a teacher, assistant superintendent, and superintendent of public school systems in Virginia, Louisiana, and North Carolina.

Several major initiatives have been established by Dr. McLeod to lead FSU into the 21st century. The “Freshman Year Initiative,” (or F.Y.I.) a program designed to enhance students’ educational outcomes, was initiated in fall 1996; new outreach efforts aimed at forging stronger community ties and involving the community in University life have been undertaken; campus improvements such as expansion of the Rudolph Jones Student Center and master planning to accommodate an expected enrollment increase of 50%; and Dr. McLeod has been instrumental in forming a regional partnership of public school, community college, and university leaders to focus on strengthening the educational pipeline from pre-school to post-graduate studies.

Dr. T. J. Bryan was appointed Chancellor on June 18, 2003. Dr. Bryan is the tenth Chief Executive Officer of the 136-year-old institution, and the first female to head the institution. She is also the first African-American woman to lead a UNC institution. In recommending Bryan to the Board of Governors, President Broad said: *“T.J. Bryan brings to Fayetteville State University great energy, enthusiasm, and a proven record of administrative success at the campus level and in two highly respected public university systems. The proud product of an HBCU, she has demonstrated a passionate commitment to sustaining the special mission of these institutions. Throughout a career that spans two decades, a signature of her leadership has been her advocacy of minority student achievement, educational access and equity, and strong faculty support. I am confident she is the right person to lead FSU through a period of dramatic growth and transformation.”*

The hallmark of her first year has been an emphasis on “building on strengths”. She has issued a call to action—on all academic fronts. She has fostered academic-program development; currently new programs are being developed in forensic science, biotechnology, communications, and management information systems. On Chancellor Bryan’s direction, a generic program in nursing was developed and fully approved in seven months. She has mandated that specialized accreditation be sought for all academic programs when such accreditation is available. Chancellor Bryan has required that all academic units have 90% of full-time faculty with terminal degrees by fall 2005. Also, during her first year, the university improved its service to students in an array of ways, including an extension of hours in key areas—Registrar, Admissions, Graduate School, Financial Aid, Cashier, Evening/Weekend College, Book Store. An 18 x 7 computer laboratory has been made available to students. Shared governance has increased, as processes have become increasingly transparent.

## **Administration of the University of North Carolina**

### **The Board of Governors**

**J. Bradley Wilson, Chairman**  
**J. Craig Souza, Vice Chairman**  
**Patsy B. Perry, Secretary**

Bradley T. Adcock  
G. Irvin Aldridge  
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William L. Burns, Jr.  
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John F.A. V. Cecil  
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Dudley E. Flood  
Hannah D. Gage  
Willie J. Gilchrist  
H. Frank Grainger  
Peter D. Hans  
Peter Keber  
Adelaide Daniels Key  
G. Leroy Lail  
Charles H. Mercer, Jr.  
Charles S. Norwood  
Cary C. Owen  
Jim W. Phillips, Jr.  
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Estelle 'Bunny' Sanders  
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Robert F. Warwick

### **Emeritus Members**

C. Clifford Cameron  
James E. Holshouser, Jr.  
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### **Ex-Officio**

Amanda M. Devore

## **Institutional Memberships and Accreditations**

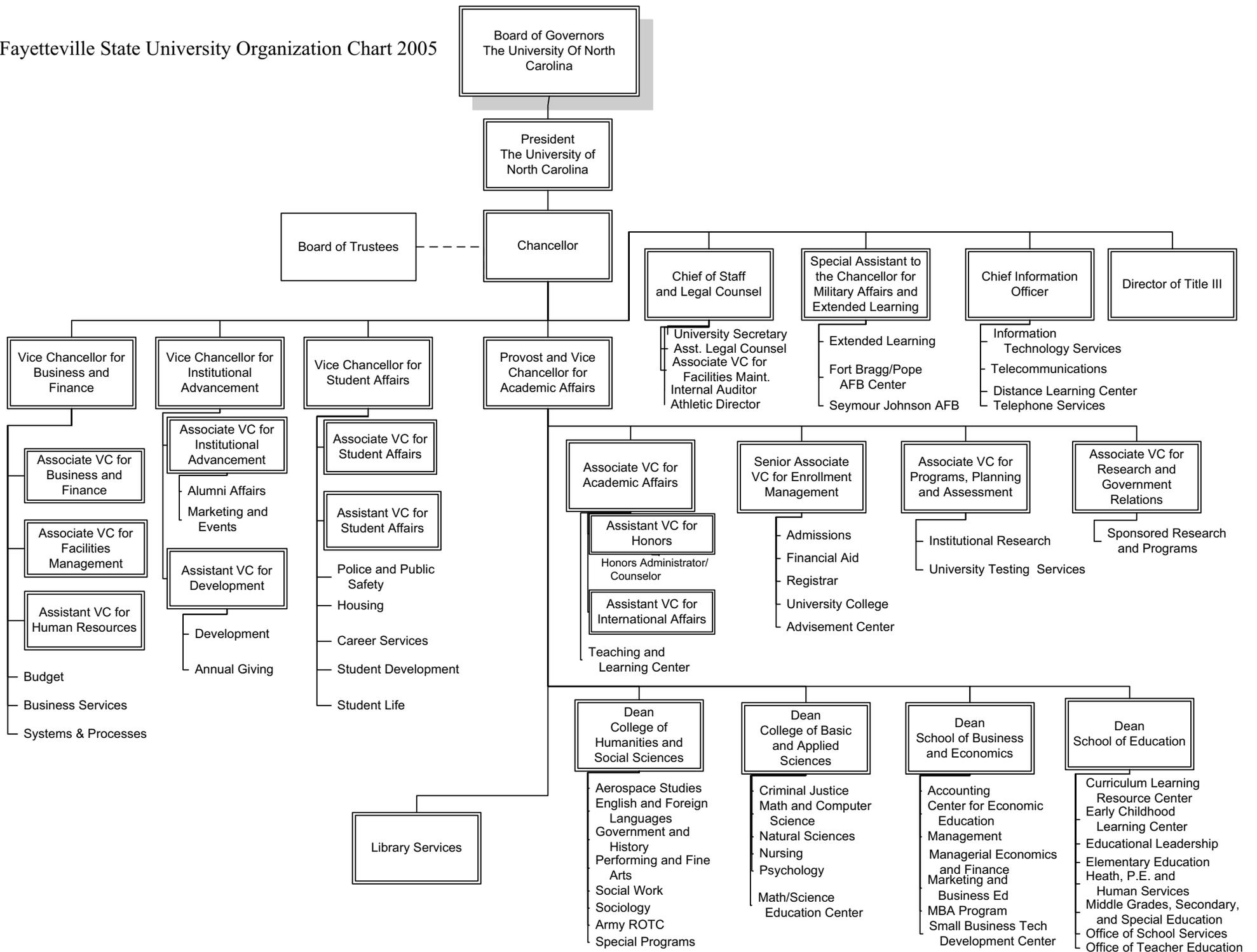
The university holds institutional membership and/or accreditation in the following agencies and professional organizations:

The Adult Education Association, U.S.A.  
American Association for Counseling and Development  
The American Association of Colleges and Schools for Teacher Education (AACTE)  
The American Association of State Colleges and Universities (AASCU)  
The American Council on Education (ACE)  
Association for Continuing and Higher Education (ACHE)  
The Central Intercollegiate Athletic Association (CIAA)  
Council for Advancement and Support of Education (CASE)  
The National Alliance of Business  
National Association for Equal Opportunity in Higher Education (NAFEO)  
National Association for Student Financial Aid Administrators (NASFAA)  
The National Association of Business Teacher Education  
The National Collegiate Athletic Association (NCAA)  
The National Council for Accreditation of Teacher Education (NCATE)  
The National League of Nursing (NLN)  
The North Carolina Association of Colleges and Universities  
North Carolina Day Care Association  
The North Carolina Department of Public Instruction (DPI)  
The Servicemen's Opportunity College (SOC)  
The Southern Association of Colleges and Schools (SACS)  
The Southern Conference of Graduate Schools (SCGS)

## **Centers and Special Programs**

Center for Extended Learning  
Center for Economic Education  
Curriculum Learning Resource Laboratory  
Distance Learning Center  
Early Childhood Learning Center  
Educational Opportunity Centers Program  
Educational Talent Search Program  
Fine Arts Resource Center  
FSU Theatre Company  
Mathematics and Science Education Center  
Office of School Services  
Public Radio WFSS 91.9 FM  
Rosenthal Gallery  
Servicemen's Opportunity College  
Seymour Johnson AFB Center  
Small Business and Technology Development Center  
Fort Bragg-Pope Air Force Base University Center.  
University Testing Services  
Upward Bound Program  
Veterans Affairs

# Fayetteville State University Organization Chart 2005



# *Academic Program Inventory, 2005*

## *Fayetteville*

| Discipline Division, CIP Code, CIP Discipline,<br>Degree Abbreviation, and Degree Program Title   | Discipline Division, CIP Code, CIP Discipline,<br>Degree Abbreviation, and Degree Program Title   |
|---|---|
| <b>110701 Computer Science</b><br>110701 027 000 A BS Computer Science  | 131311 027 034 A BS Mathematics, Secondary Education  |
| <b>130401 Educational Leadership and Administration, General</b><br>130401 124 047 A MSA School Administration<br>130401 403 048 A EdD Educational Leadership                                   | <b>131312 Music Teacher Education</b><br>131312 027 039 A BS Music Education (K-12)   |
| <b>131202 Elementary Education and Teaching</b><br>131202 027 017 A BS Elementary Education (K-6)   | <b>131314 Physical Education Teaching and Coaching</b><br>131314 027 040 A BS Physical Education (K-12)                                       |
| <b>131203 Junior High/Intermediate/Middle School Education and Teaching</b><br>131203 027 200 A BS Middle Grades (6-9)  | <b>131317 Social Science Teacher Education</b><br>131317 027 053 A BS Social Sciences, Secondary Education                                    |
| <b>131210 Early Childhood Education and Teaching (NEW)</b><br>131210 027 000 A BS Birth-Kindergarten  | <b>131322 Biology Teacher Education</b><br>131322 027 007 A BS Biology, Secondary Education   |
| <b>131299 Teacher Education and Professional Development, Specific Levels and Methods, Other</b><br>131299 106 300 A MAT Master of Arts in Teaching<br>131299 109 400 A MEd Master of Education | <b>131330 Spanish Language Teacher Education</b><br>131330 027 055 A BS Spanish Education (K-12)  |
| <b>131303 Business Teacher Education</b><br>131303 027 009 A BS Business Education, Secondary   | <b>160905 Spanish Language and Literature</b><br>160905 018 000 A BA Spanish  |
| <b>131305 English/Language Arts Teacher Education</b><br>131305 027 018 A BS English Language and Literature, Secondary Education   | <b>230101 English Language and Literature, General</b><br>230101 018 000 A BA English, Language and Literature<br>230101 102 000 A MA English |
| <b>131307 Health Teacher Education</b><br>131307 027 023 A BS Health Education (K-12)   | <b>260101 Biology/Biological Sciences, General</b><br>260101 027 000 A BS Biology<br>260101 123 000 A MS Biology                              |
| <b>131310 Sales and Marketing Operations/Marketing and Distribution Teacher Education</b><br>131310 027 032 A BS Marketing Education for Teachers   | <b>270101 Mathematics, General</b><br>270101 027 000 A BS Mathematics<br>270101 123 000 A MS Mathematics                                      |
| <b>131311 Mathematics Teacher Education</b>   | <b>400501 Chemistry, General</b>  |

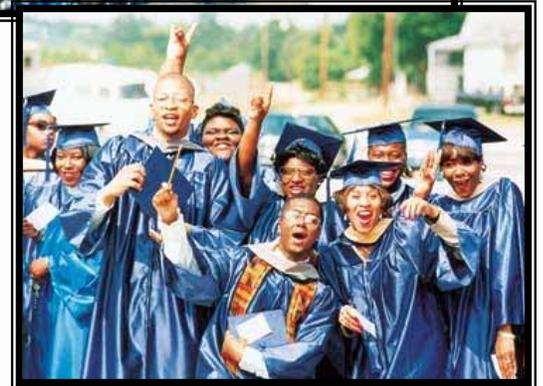
# *Academic Program Inventory, 2005*

## *Fayetteville*

| Discipline Division, CIP Code, CIP Discipline,<br>Degree Abbreviation, and Degree Program Title | Discipline Division, CIP Code, CIP Discipline,<br>Degree Abbreviation, and Degree Program Title |
|---|---|
| 400501 018 000 A BA Chemistry   | <b>511601 Nursing - Registered Nurse Training (RN, ASN, BSN, MSN)</b>                           |
| 400501 027 000 A BS Chemistry   | 511601 039 000 A BSN Nursing  |
| <b>420101 Psychology, General</b>   |   |
| 420101 027 000 A BS Psychology  | <b>520201 Business Administration and Management, General</b>                                   |
| 420101 102 000 A MA Psychology  | 520201 027 000 A BS Business Administration   |
|   | 520201 107 000 A MBA Business Administration  |
| <b>430104 Criminal Justice/Safety Studies</b>   |   |
| 430104 027 000 A BS Criminal Justice  | <b>520301 Accounting</b>  |
|   | 520301 027 000 A BS Accounting  |
| <b>440701 Social Work</b>   |   |
| 440701 138 000 A MSW Social Work  | <b>520601 Business/Managerial Economics</b>   |
|   | 520601 027 000 A BS Managerial Economics  |
| <b>450701 Geography</b>   |   |
| 450701 018 000 A BA Geography   | <b>520801 Finance, General</b>  |
|   | 520801 027 000 A BS Banking and Finance   |
| <b>451001 Political Science and Government, General</b>   |   |
| 451001 018 000 A BA Political Science   | <b>540101 History, General</b>  |
| 451001 102 000 A MA Political Science   | 540101 018 000 A BA History   |
|   | 540101 102 000 A MA History   |
| <b>451101 Sociology</b>   |   |
| 451101 018 000 A BA Sociology   |   |
| 451101 102 000 A MA Sociology   |   |
| <b>500599 Dramatic/Theatre Arts and Stagecraft, Other</b>                                       |   |
| 500599 018 543 A BA Speech and Theatre  |   |
| <b>500701 Art/Art Studies, General</b>  |   |
| 500701 018 000 A BA Visual Arts   |   |
| <b>500901 Music, General</b>  |   |
| 500901 018 000 A BA General Music   |   |

FSU has developed three new programs, a generic baccalaureate nursing degree, a baccalaureate in Early Childhood Development, and masters of social work. The nursing program to help fill the need for nurses to serve the region, state, nation, and global community. The BSN program has been approved by the North Carolina Board of Nursing and the UNC Board of Governors.

## Students



## Narrative Summary of Student Data

### Fall 2004

**First Time Freshmen Applications:** 1,749 first time freshmen were accepted from a pool of 2,089 applicants for an 84% acceptance rate.

**Undergraduate Transfer Applications:** 634 undergraduate transfer students were accepted from a pool of 721 applicants for an 88% acceptance rate.

**Graduate Applications:** All 56 graduate applicants were accepted.

**First Time Freshmen Enrolled:** 763 first time freshmen were enrolled from a pool of 1,749 accepted (or 44%). Males represented 37% of first time enrolled freshmen, higher than the 33% of males who represented the total student population.

Eighty-two percent of first time freshmen enrolled had in state residency, lower than the 91% of total enrolled students with in state residency. Whites and Blacks composed ninety-three percent of first time freshmen enrolled. Blacks composed eighty-seven percent of the first time enrolled freshmen, higher than the 75% of Blacks representing total enrollment for the same period.

The typical first time freshmen enrolled student was female (63%), under 20 (96%), in-state (82%), and Black (87%). Most first time enrolled freshmen (89%) had a SAT score of 1000 or less and a HSGPA ranging between 2.51 and 3.00 (32%).

**Total Student Enrollment:** The total enrollment of 5,441 increased by 112 (2.1%) from Fall 2003. During Fall 2001 - Fall 2004 total enrollment ranged from 5,010 to 5,441.

Sixty-seven percent of the student population was female. Black enrollment was 75% and White represented 18%. Ninety-one percent of the students were from North Carolina, 42% were non-traditional students over the age of 24, and 81% were undergraduates. Four-fifths of all students were commuters. The typical enrolled student was female (67%), under 25 (59%), in-state (91%), and Black (75%).

**Degrees Awarded 2003-2004:** Top three undergraduate degrees awarded were Business Administration (122), Criminal Justice (93), and Sociology (72). Of 12 graduate programs, the top three were Master of Education (30), Master of School Administration (25), and Master of Business Administration (11).

## Spring 2005

**First Time Freshmen Applications:** In the Spring of 2005, eighty-one percent of first time freshmen were accepted from a pool of 128 applications. The typical applicant was female (63%), under 20 (80%), in-state (77%), and Black (77%). Most applicants (89%) had an average SAT of less than or equal to 1000 and HSGPA averaging between 2.01 and 3.00 (71%).

**First Time Freshmen Enrolled:** In the Spring of 2005, sixty-two first time freshmen were enrolled. Males represented 31% of first time enrolled freshmen, 1% less than the 32% percent males who represented the total student population for the same period.

Eighty-eight percent of first time freshmen enrolled from in-state, down by only 5% of total enrolled students in Spring 2005. Whites and Blacks composed ninety-one percent of first time freshmen enrolled. Blacks composed eighty percent of the first time enrolled freshmen, an 5% increase in the 75% of Blacks representing total enrollment. The typical first time freshmen enrolled student was male (31%), under 20 (81%), in-state (88%), and Black (80%). Most first time enrolled freshmen (89%) had an average SAT of less than or equal to 1000 and HSGPA averaging ranging between 2.01 and 3.00 (66%).

**Spring Enrollment:** In the Spring of 2005, females represented over two-thirds of the student population. Black enrollment was 75% and White represented 17%. Hispanic enrollment was projected to be the fastest growing population in the state for the next several years. Ninety-three percent of the students were from North Carolina, 41% were non-traditional students over the age of 24, and 80% were seeking a baccalaureate degree. Over three-fourths of all students were commuters (79%). The typical enrolled student was female (69%), over 24 (41%), in-state (93%), and Black (75%).

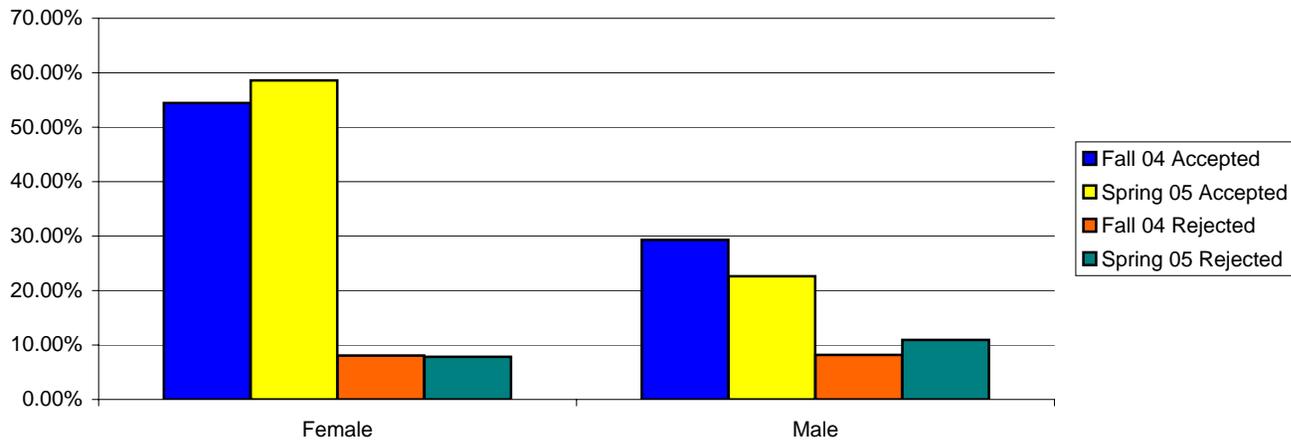
Top three undergraduate programs included Business Administration (735) , Education (569) , and Government & History (376) . Of 12 graduate programs, the top three were Education (190), Government and History (66), and Business Administration (38).

**Degrees Awarded 2004-05 :** A total of 832 degrees were conferred during the past year. Of that number, 698 were baccalaureate, 123 were masters, and 11 were doctorate degrees. Eighty-eight percent were North Carolina residents. The six highest yielding undergraduate majors were Business Administration (119), Criminal Justice (98), Psychology (79), Sociology (74), History (58) and, Biology (24). The six-year graduation rate for the 1998 cohort was 35%.

## First Time Freshmen Applicants Fall 2004 & Spring 2005

### By Gender

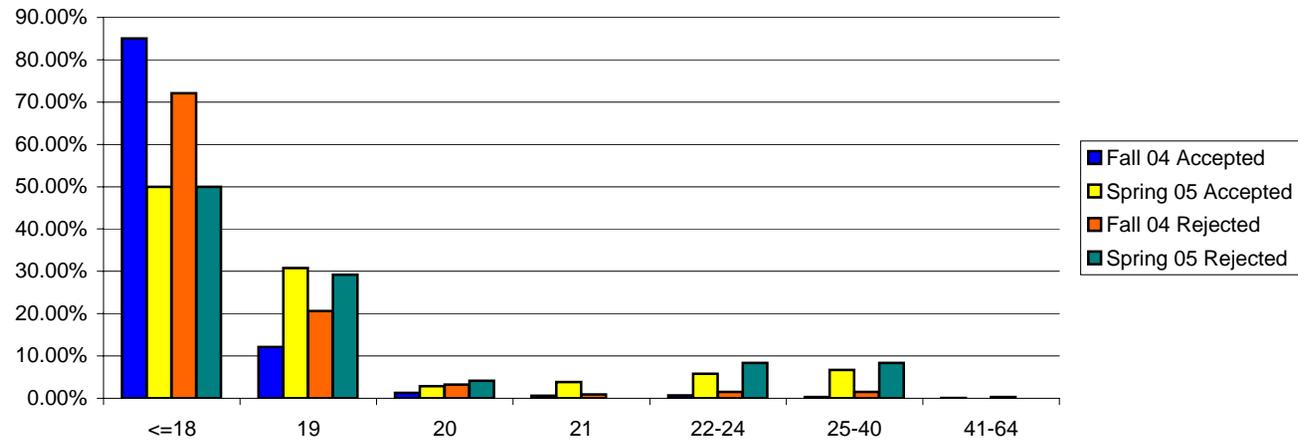
|        | Accepted  |         |             |         | Rejected  |         |             |         | Total     |         |             |         |
|--------|-----------|---------|-------------|---------|-----------|---------|-------------|---------|-----------|---------|-------------|---------|
|        | Fall 2004 |         | Spring 2005 |         | Fall 2004 |         | Spring 2005 |         | Fall 2004 |         | Spring 2005 |         |
|        | Count     | Percent | Count       | Percent | Count     | Percent | Count       | Percent | Count     | Percent | Count       | Percent |
| Female | 1137      | 54.43%  | 75          | 58.59%  | 169       | 8.09%   | 10          | 7.81%   | 1306      | 62.52%  | 85          | 66.41%  |
| Male   | 612       | 29.30%  | 29          | 22.66%  | 171       | 8.19%   | 14          | 10.94%  | 783       | 37.48%  | 43          | 33.59%  |
| Total  | 1749      | 83.72%  | 104         | 81.25%  | 340       | 16.28%  | 24          | 18.75%  | 2089      | 100.00% | 128         | 100.00% |



## First Time Freshmen Applicants Fall 2004 & Spring 2005

### By Age

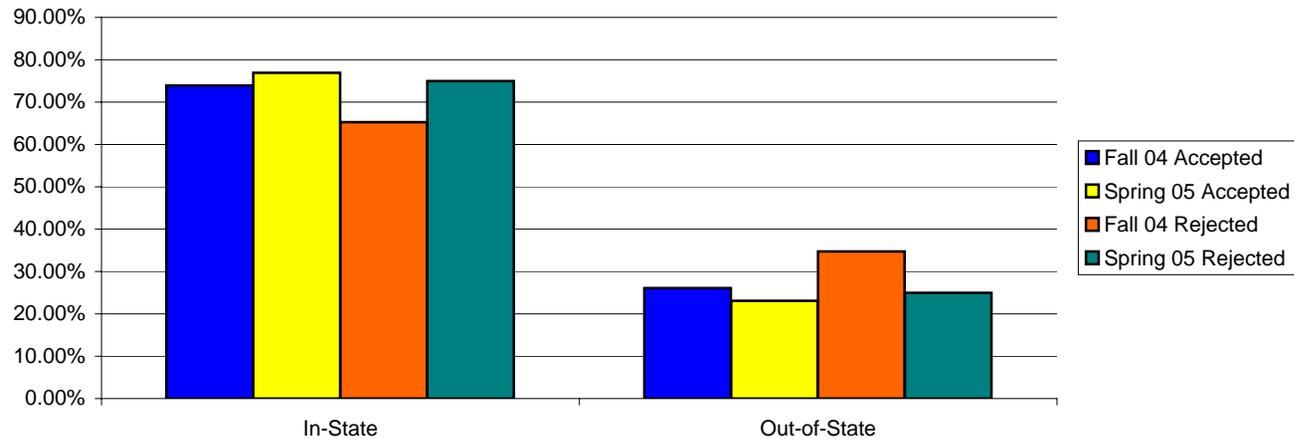
|              | Accepted    |                |             |                | Rejected   |                |             |                | Total       |                |             |                |
|--------------|-------------|----------------|-------------|----------------|------------|----------------|-------------|----------------|-------------|----------------|-------------|----------------|
|              | Fall 2004   |                | Spring 2005 |                | Fall 2004  |                | Spring 2005 |                | Fall 2004   |                | Spring 2005 |                |
|              | Count       | Percent        | Count       | Percent        | Count      | Percent        | Count       | Percent        | Count       | Percent        | Count       | Percent        |
| <=18         | 1487        | 85.02%         | 52          | 50.00%         | 245        | 72.06%         | 12          | 50.00%         | 1732        | 82.91%         | 64          | 50.00%         |
| 19           | 212         | 12.12%         | 32          | 30.77%         | 70         | 20.59%         | 7           | 29.17%         | 282         | 13.50%         | 39          | 30.47%         |
| 20           | 22          | 1.26%          | 3           | 2.88%          | 11         | 3.24%          | 1           | 4.17%          | 33          | 1.58%          | 4           | 3.13%          |
| 21           | 10          | 0.57%          | 4           | 3.85%          | 3          | 0.88%          | 0           | 0.00%          | 13          | 0.62%          | 4           | 3.13%          |
| 22-24        | 12          | 0.69%          | 6           | 5.77%          | 5          | 1.47%          | 2           | 8.33%          | 17          | 0.81%          | 8           | 6.25%          |
| 25-40        | 5           | 0.29%          | 7           | 6.73%          | 5          | 1.47%          | 2           | 8.33%          | 10          | 0.48%          | 9           | 7.03%          |
| 41-64        | 1           | 0.06%          | 0           | 0.00%          | 1          | 0.29%          | 0           | 0.00%          | 2           | 0.10%          | 0           | 0.00%          |
| <b>Total</b> | <b>1749</b> | <b>100.00%</b> | <b>104</b>  | <b>100.00%</b> | <b>340</b> | <b>100.00%</b> | <b>24</b>   | <b>100.00%</b> | <b>2089</b> | <b>100.00%</b> | <b>128</b>  | <b>100.00%</b> |



## First Time Freshmen Applicants Fall 2004 & Spring 2005

### By Residency

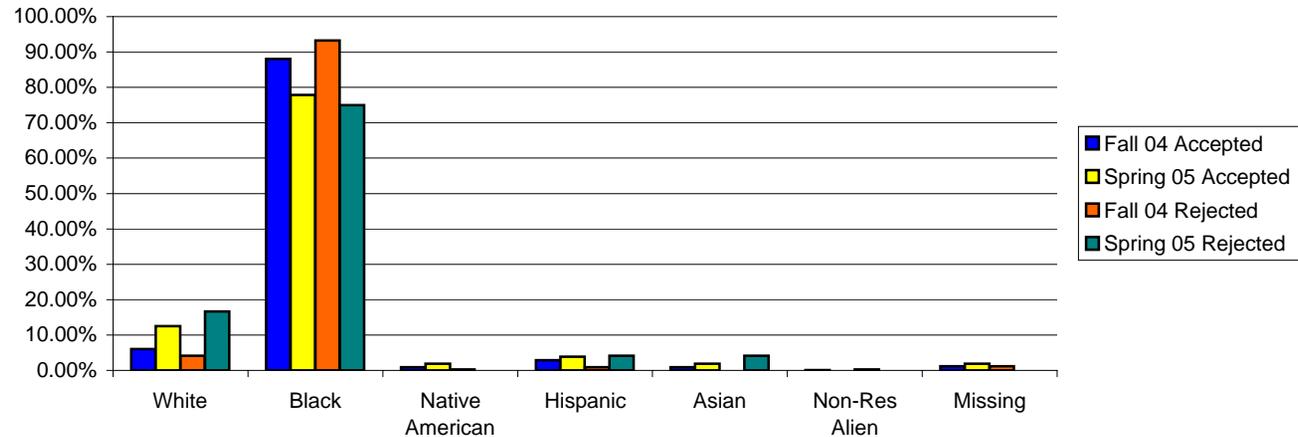
|              | Accepted  |         |             |         | Rejected  |         |             |         | Total     |         |             |         |
|--------------|-----------|---------|-------------|---------|-----------|---------|-------------|---------|-----------|---------|-------------|---------|
|              | Fall 2004 |         | Spring 2005 |         | Fall 2004 |         | Spring 2005 |         | Fall 2004 |         | Spring 2005 |         |
|              | Count     | Percent | Count       | Percent | Count     | Percent | Count       | Percent | Count     | Percent | Count       | Percent |
| In-State     | 1293      | 73.93%  | 80          | 76.92%  | 222       | 65.29%  | 18          | 75.00%  | 1515      | 72.52%  | 98          | 76.56%  |
| Out-of-State | 456       | 26.07%  | 24          | 23.08%  | 118       | 34.71%  | 6           | 25.00%  | 574       | 27.48%  | 30          | 23.44%  |
| Total        | 1749      | 100.00% | 104         | 100.00% | 340       | 100.00% | 24          | 100.00% | 2089      | 100.00% | 128         | 100.00% |



## First Time Freshmen Applicants Fall 2004 & Spring 2005

### By Race

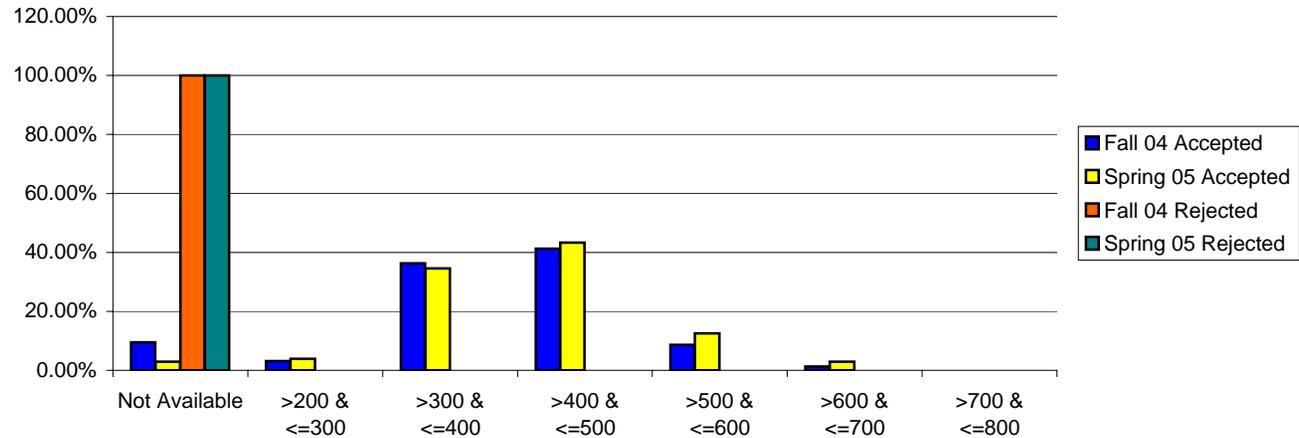
|                 | Accepted    |                |             |                | Rejected   |                |             |                | Total       |                |             |                |
|-----------------|-------------|----------------|-------------|----------------|------------|----------------|-------------|----------------|-------------|----------------|-------------|----------------|
|                 | Fall 2004   |                | Spring 2005 |                | Fall 2004  |                | Spring 2005 |                | Fall 2004   |                | Spring 2005 |                |
|                 | Count       | Percent        | Count       | Percent        | Count      | Percent        | Count       | Percent        | Count       | Percent        | Count       | Percent        |
| White           | 106         | 6.06%          | 13          | 12.50%         | 14         | 4.12%          | 4           | 16.67%         | 120         | 5.74%          | 17          | 13.28%         |
| Black           | 1540        | 88.05%         | 81          | 77.88%         | 317        | 93.24%         | 18          | 75.00%         | 1857        | 88.89%         | 99          | 77.34%         |
| Native American | 15          | 0.86%          | 2           | 1.92%          | 1          | 0.29%          | 0           | 0.00%          | 16          | 0.77%          | 2           | 1.56%          |
| Hispanic        | 51          | 2.92%          | 4           | 3.85%          | 3          | 0.88%          | 1           | 4.17%          | 54          | 2.58%          | 5           | 3.91%          |
| Asian           | 15          | 0.86%          | 2           | 1.92%          | 0          | 0.00%          | 1           | 4.17%          | 15          | 0.72%          | 3           | 2.34%          |
| Non-Res Alien   | 2           | 0.11%          | 0           | 0.00%          | 1          | 0.29%          | 0           | 0.00%          | 3           | 0.14%          | 0           | 0.00%          |
| Missing         | 20          | 1.14%          | 2           | 1.92%          | 4          | 1.18%          | 0           | 0.00%          | 24          | 1.15%          | 2           | 1.56%          |
| <b>Total</b>    | <b>1749</b> | <b>100.00%</b> | <b>104</b>  | <b>100.00%</b> | <b>340</b> | <b>100.00%</b> | <b>24</b>   | <b>100.00%</b> | <b>2089</b> | <b>100.00%</b> | <b>128</b>  | <b>100.00%</b> |



## First Time Freshmen Applicants Fall 2004 & Spring 2005

### By SAT Verbal Score

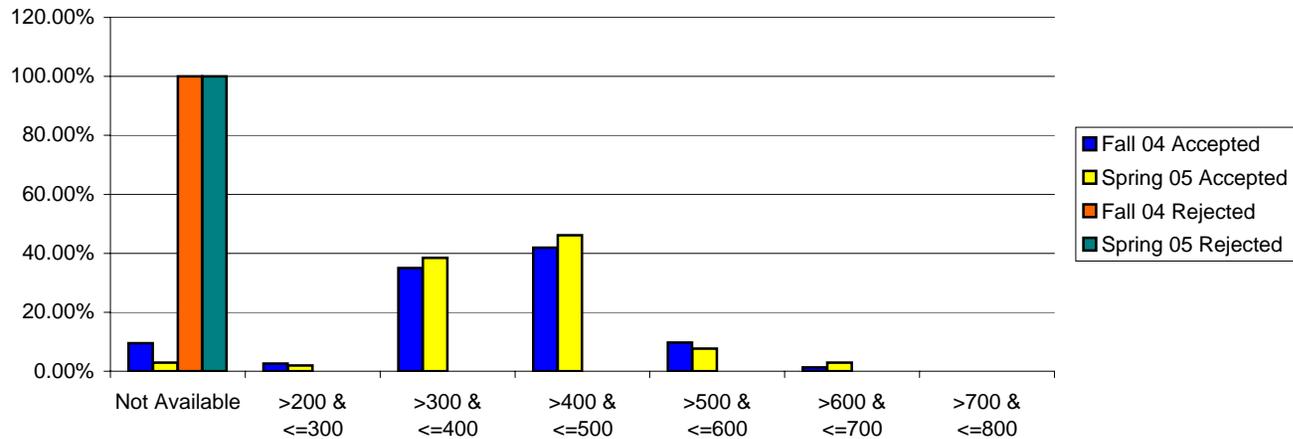
|               | Accepted    |                |             |                | Rejected   |                |             |                | Total       |                |             |                |
|---------------|-------------|----------------|-------------|----------------|------------|----------------|-------------|----------------|-------------|----------------|-------------|----------------|
|               | Fall 2004   |                | Spring 2005 |                | Fall 2004  |                | Spring 2005 |                | Fall 2004   |                | Spring 2005 |                |
|               | Count       | Percent        | Count       | Percent        | Count      | Percent        | Count       | Percent        | Count       | Percent        | Count       | Percent        |
| Not Available | 166         | 9.49%          | 3           | 2.88%          | 340        | 100.00%        | 24          | 100.00%        | 506         | 24.22%         | 27          | 21.09%         |
| >200 & <=300  | 54          | 3.09%          | 4           | 3.85%          | 0          | 0.00%          | 0           | 0.00%          | 54          | 2.58%          | 4           | 3.13%          |
| >300 & <=400  | 634         | 36.25%         | 36          | 34.62%         | 0          | 0.00%          | 0           | 0.00%          | 634         | 30.35%         | 36          | 28.13%         |
| >400 & <=500  | 721         | 41.22%         | 45          | 43.27%         | 0          | 0.00%          | 0           | 0.00%          | 721         | 34.51%         | 45          | 35.16%         |
| >500 & <=600  | 152         | 8.69%          | 13          | 12.50%         | 0          | 0.00%          | 0           | 0.00%          | 152         | 7.28%          | 13          | 10.16%         |
| >600 & <=700  | 22          | 1.26%          | 3           | 2.88%          | 0          | 0.00%          | 0           | 0.00%          | 22          | 1.05%          | 3           | 2.34%          |
| >700 & <=800  | 0           | 0.00%          | 0           | 0.00%          | 0          | 0.00%          | 0           | 0.00%          | 0           | 0.00%          | 0           | 0.00%          |
| <b>Total</b>  | <b>1749</b> | <b>100.00%</b> | <b>104</b>  | <b>100.00%</b> | <b>340</b> | <b>100.00%</b> | <b>24</b>   | <b>100.00%</b> | <b>2089</b> | <b>100.00%</b> | <b>128</b>  | <b>100.00%</b> |



## First Time Freshmen Applicants Fall 2004 & Spring 2005

### By SAT Math Score

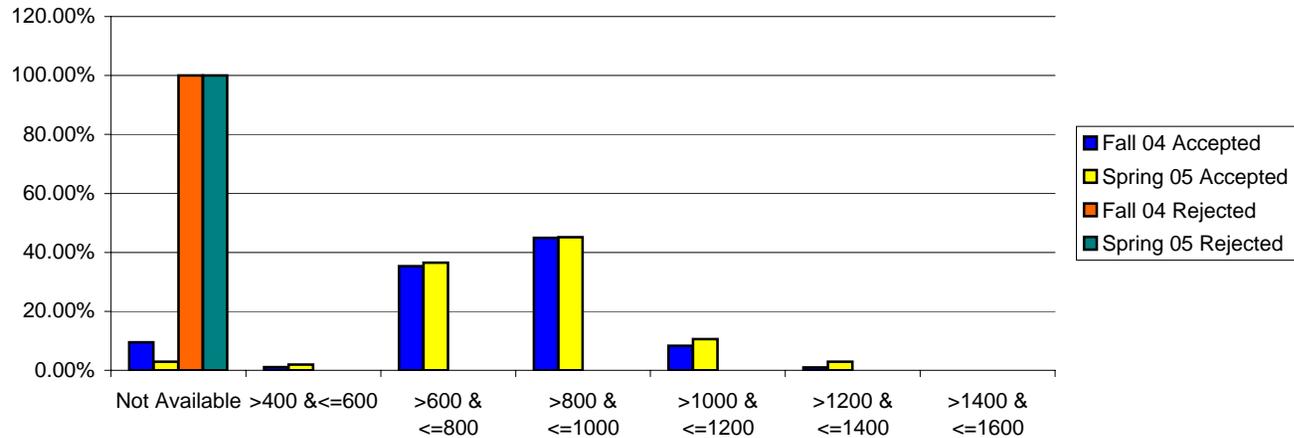
|               | Accepted    |                |             |                | Rejected   |                |             |                | Total       |                |             |                |
|---------------|-------------|----------------|-------------|----------------|------------|----------------|-------------|----------------|-------------|----------------|-------------|----------------|
|               | Fall 2004   |                | Spring 2005 |                | Fall 2004  |                | Spring 2005 |                | Fall 2004   |                | Spring 2005 |                |
|               | Count       | Percent        | Count       | Percent        | Count      | Percent        | Count       | Percent        | Count       | Percent        | Count       | Percent        |
| Not Available | 166         | 9.49%          | 3           | 2.88%          | 340        | 100.00%        | 24          | 100.00%        | 506         | 24.22%         | 27          | 21.09%         |
| >200 & <=300  | 45          | 2.57%          | 2           | 1.92%          | 0          | 0.00%          | 0           | 0.00%          | 45          | 2.15%          | 2           | 1.56%          |
| >300 & <=400  | 612         | 34.99%         | 40          | 38.46%         | 0          | 0.00%          | 0           | 0.00%          | 612         | 29.30%         | 40          | 31.25%         |
| >400 & <=500  | 733         | 41.91%         | 48          | 46.15%         | 0          | 0.00%          | 0           | 0.00%          | 733         | 35.09%         | 48          | 37.50%         |
| >500 & <=600  | 170         | 9.72%          | 8           | 7.69%          | 0          | 0.00%          | 0           | 0.00%          | 170         | 8.14%          | 8           | 6.25%          |
| >600 & <=700  | 23          | 1.32%          | 3           | 2.88%          | 0          | 0.00%          | 0           | 0.00%          | 23          | 1.10%          | 3           | 2.34%          |
| >700 & <=800  | 0           | 0.00%          | 0           | 0.00%          | 0          | 0.00%          | 0           | 0.00%          | 0           | 0.00%          | 0           | 0.00%          |
| <b>Total</b>  | <b>1749</b> | <b>100.00%</b> | <b>104</b>  | <b>100.00%</b> | <b>340</b> | <b>100.00%</b> | <b>24</b>   | <b>100.00%</b> | <b>2089</b> | <b>100.00%</b> | <b>128</b>  | <b>100.00%</b> |



## First Time Freshmen Applicants Fall 2004 & Spring 2005

### By SAT Combined

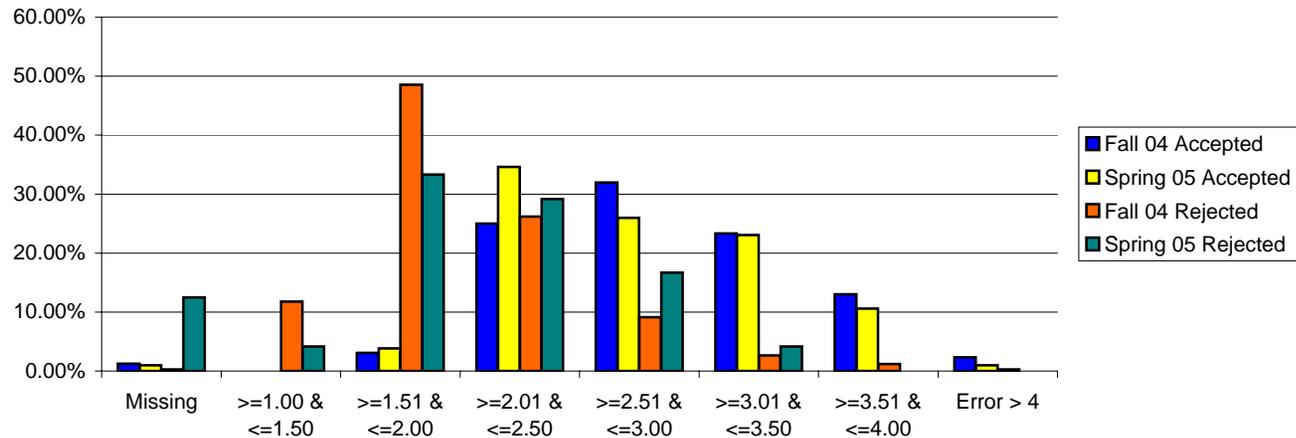
|                | Accepted    |                |             |                | Rejected   |                |             |                | Total       |                |             |                |
|----------------|-------------|----------------|-------------|----------------|------------|----------------|-------------|----------------|-------------|----------------|-------------|----------------|
|                | Fall 2004   |                | Spring 2005 |                | Fall 2004  |                | Spring 2005 |                | Fall 2004   |                | Spring 2005 |                |
|                | Count       | Percent        | Count       | Percent        | Count      | Percent        | Count       | Percent        | Count       | Percent        | Count       | Percent        |
| Not Available  | 166         | 9.49%          | 3           | 2.88%          | 340        | 100.00%        | 24          | 100.00%        | 506         | 24.22%         | 27          | 21.09%         |
| >400 & <=600   | 18          | 1.03%          | 2           | 1.92%          | 0          | 0.00%          | 0           | 0.00%          | 18          | 0.86%          | 2           | 1.56%          |
| >600 & <=800   | 618         | 35.33%         | 38          | 36.54%         | 0          | 0.00%          | 0           | 0.00%          | 618         | 29.58%         | 38          | 29.69%         |
| >800 & <=1000  | 785         | 44.88%         | 47          | 45.19%         | 0          | 0.00%          | 0           | 0.00%          | 785         | 37.58%         | 47          | 36.72%         |
| >1000 & <=1200 | 145         | 8.29%          | 11          | 10.58%         | 0          | 0.00%          | 0           | 0.00%          | 145         | 6.94%          | 11          | 8.59%          |
| >1200 & <=1400 | 17          | 0.97%          | 3           | 2.88%          | 0          | 0.00%          | 0           | 0.00%          | 17          | 0.81%          | 3           | 2.34%          |
| >1400 & <=1600 | 0           | 0.00%          | 0           | 0.00%          | 0          | 0.00%          | 0           | 0.00%          | 0           | 0.00%          | 0           | 0.00%          |
| <b>Total</b>   | <b>1749</b> | <b>100.00%</b> | <b>104</b>  | <b>100.00%</b> | <b>340</b> | <b>100.00%</b> | <b>24</b>   | <b>100.00%</b> | <b>2089</b> | <b>100.00%</b> | <b>128</b>  | <b>100.00%</b> |



## First Time Freshmen Applicants Fall 2004 & Spring 2005

### By High School GPA

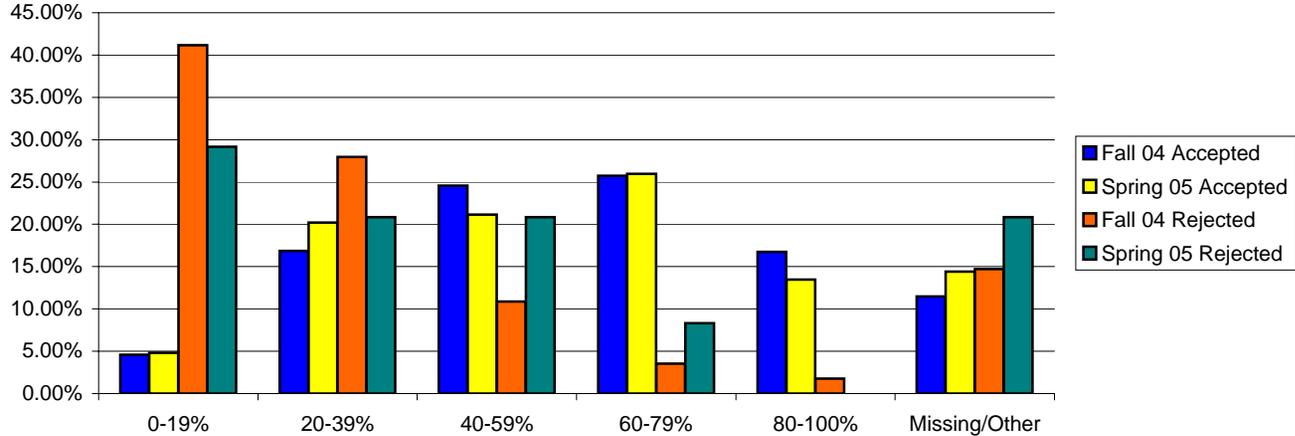
|                 | Accepted    |                |             |                | Rejected   |                |             |                | Total       |                |             |                |
|-----------------|-------------|----------------|-------------|----------------|------------|----------------|-------------|----------------|-------------|----------------|-------------|----------------|
|                 | Fall 2004   |                | Spring 2005 |                | Fall 2004  |                | Spring 2005 |                | Fall 2004   |                | Spring 2005 |                |
|                 | Count       | Percent        | Count       | Percent        | Count      | Percent        | Count       | Percent        | Count       | Percent        | Count       | Percent        |
| Missing         | 22          | 1.26%          | 1           | 0.96%          | 1          | 0.29%          | 3           | 12.50%         | 23          | 1.10%          | 4           | 3.13%          |
| >=1.00 & <=1.50 | 0           | 0.00%          | 0           | 0.00%          | 40         | 11.76%         | 1           | 4.17%          | 40          | 1.91%          | 1           | 0.78%          |
| >=1.51 & <=2.00 | 54          | 3.09%          | 4           | 3.85%          | 165        | 48.53%         | 8           | 33.33%         | 219         | 10.48%         | 12          | 9.38%          |
| >=2.01 & <=2.50 | 437         | 24.99%         | 36          | 34.62%         | 89         | 26.18%         | 7           | 29.17%         | 526         | 25.18%         | 43          | 33.59%         |
| >=2.51 & <=3.00 | 559         | 31.96%         | 27          | 25.96%         | 31         | 9.12%          | 4           | 16.67%         | 590         | 28.24%         | 31          | 24.22%         |
| >=3.01 & <=3.50 | 408         | 23.33%         | 24          | 23.08%         | 9          | 2.65%          | 1           | 4.17%          | 417         | 19.96%         | 25          | 19.53%         |
| >=3.51 & <=4.00 | 228         | 13.04%         | 11          | 10.58%         | 4          | 1.18%          | 0           | 0.00%          | 232         | 11.11%         | 11          | 8.59%          |
| Error > 4       | 41          | 2.34%          | 1           | 0.96%          | 1          | 0.29%          | 0           | 0.00%          | 42          | 2.01%          | 1           | 0.78%          |
| <b>Total</b>    | <b>1749</b> | <b>100.00%</b> | <b>104</b>  | <b>100.00%</b> | <b>340</b> | <b>100.00%</b> | <b>24</b>   | <b>100.00%</b> | <b>2089</b> | <b>100.00%</b> | <b>128</b>  | <b>100.00%</b> |



## First Time Freshmen Applicants Fall 2004 & Spring 2005

### By Class Rank Quintiles

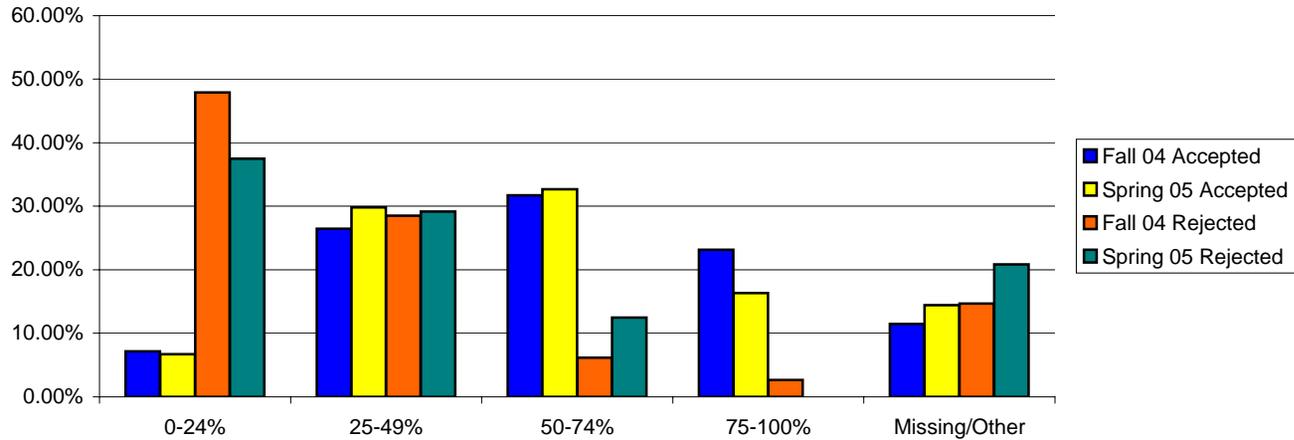
|               | Accepted    |                |             |                | Rejected   |                |             |                | Total       |                |             |                |
|---------------|-------------|----------------|-------------|----------------|------------|----------------|-------------|----------------|-------------|----------------|-------------|----------------|
|               | Fall 2004   |                | Spring 2005 |                | Fall 2004  |                | Spring 2005 |                | Fall 2004   |                | Spring 2005 |                |
|               | Count       | Percent        | Count       | Percent        | Count      | Percent        | Count       | Percent        | Count       | Percent        | Count       | Percent        |
| 0-19%         | 80          | 4.57%          | 5           | 4.81%          | 140        | 41.18%         | 7           | 29.17%         | 220         | 10.53%         | 12          | 9.38%          |
| 20-39%        | 295         | 16.87%         | 21          | 20.19%         | 95         | 27.94%         | 5           | 20.83%         | 390         | 18.67%         | 26          | 20.31%         |
| 40-59%        | 430         | 24.59%         | 22          | 21.15%         | 37         | 10.88%         | 5           | 20.83%         | 467         | 22.36%         | 27          | 21.09%         |
| 60-79%        | 450         | 25.73%         | 27          | 25.96%         | 12         | 3.53%          | 2           | 8.33%          | 462         | 22.12%         | 29          | 22.66%         |
| 80-100%       | 293         | 16.75%         | 14          | 13.46%         | 6          | 1.76%          | 0           | 0.00%          | 299         | 14.31%         | 14          | 10.94%         |
| Missing/Other | 201         | 11.49%         | 15          | 14.42%         | 50         | 14.71%         | 5           | 20.83%         | 251         | 12.02%         | 20          | 15.63%         |
| <b>Total</b>  | <b>1749</b> | <b>100.00%</b> | <b>104</b>  | <b>100.00%</b> | <b>340</b> | <b>100.00%</b> | <b>24</b>   | <b>100.00%</b> | <b>2089</b> | <b>100.00%</b> | <b>128</b>  | <b>100.00%</b> |



## First Time Freshmen Applicants Fall 2004 & Spring 2005

### By Class Rank Quartiles

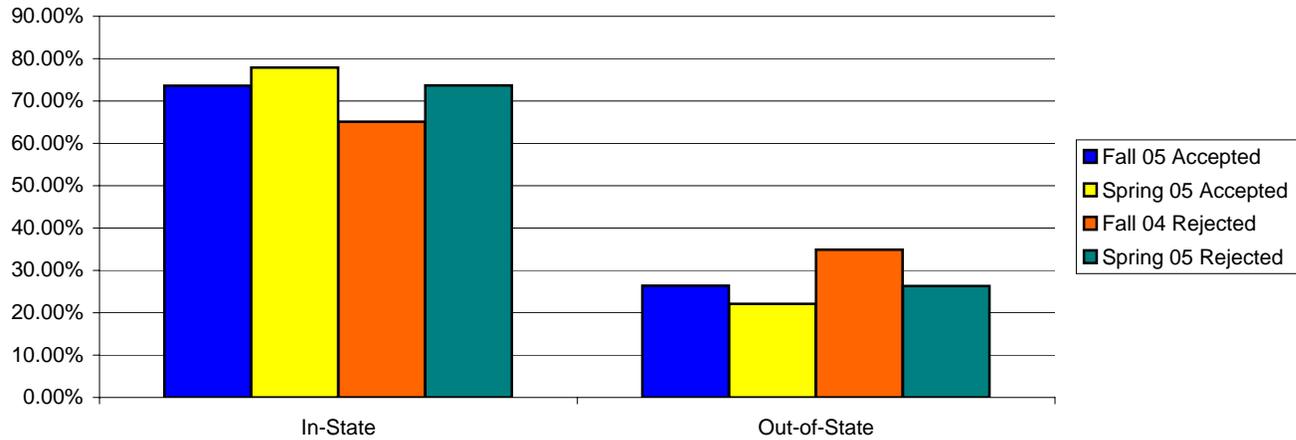
|               | Accepted    |                |             |                | Rejected   |                |             |                | Total       |                |             |                |
|---------------|-------------|----------------|-------------|----------------|------------|----------------|-------------|----------------|-------------|----------------|-------------|----------------|
|               | Fall 2004   |                | Spring 2005 |                | Fall 2004  |                | Spring 2005 |                | Fall 2004   |                | Spring 2005 |                |
|               | Count       | Percent        | Count       | Percent        | Count      | Percent        | Count       | Percent        | Count       | Percent        | Count       | Percent        |
| 0-24%         | 125         | 7.15%          | 7           | 6.73%          | 163        | 47.94%         | 9           | 37.50%         | 288         | 13.79%         | 16          | 12.50%         |
| 25-49%        | 463         | 26.47%         | 31          | 29.81%         | 97         | 28.53%         | 7           | 29.17%         | 560         | 26.81%         | 38          | 29.69%         |
| 50-74%        | 555         | 31.73%         | 34          | 32.69%         | 21         | 6.18%          | 3           | 12.50%         | 576         | 27.57%         | 37          | 28.91%         |
| 75-100%       | 405         | 23.16%         | 17          | 16.35%         | 9          | 2.65%          | 0           | 0.00%          | 414         | 19.82%         | 17          | 13.28%         |
| Missing/Other | 201         | 11.49%         | 15          | 14.42%         | 50         | 14.71%         | 5           | 20.83%         | 251         | 12.02%         | 20          | 15.63%         |
| <b>Total</b>  | <b>1749</b> | <b>100.00%</b> | <b>104</b>  | <b>100.00%</b> | <b>340</b> | <b>100.00%</b> | <b>24</b>   | <b>100.00%</b> | <b>2089</b> | <b>100.00%</b> | <b>128</b>  | <b>100.00%</b> |



## First Time Freshmen Applicants Fall 2004 & Spring 2005

### By Graduating from High School the Previous Year & Residency

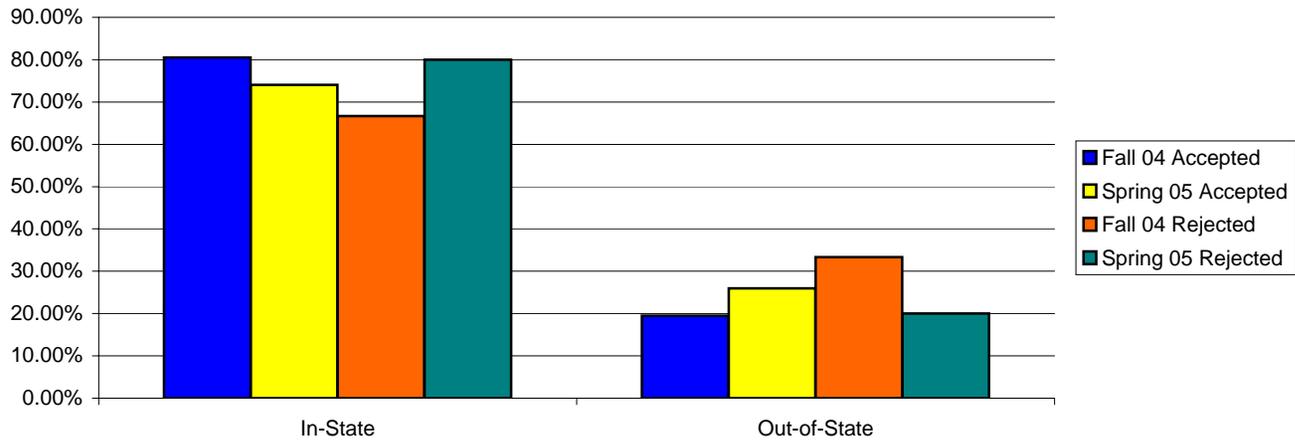
|              | Accepted  |         |             |         | Rejected  |         |             |         | Total     |         |             |         |
|--------------|-----------|---------|-------------|---------|-----------|---------|-------------|---------|-----------|---------|-------------|---------|
|              | Fall 2004 |         | Spring 2005 |         | Fall 2004 |         | Spring 2005 |         | Fall 2004 |         | Spring 2005 |         |
|              | Count     | Percent | Count       | Percent | Count     | Percent | Count       | Percent | Count     | Percent | Count       | Percent |
| In-State     | 1227      | 73.61%  | 60          | 77.92%  | 200       | 65.15%  | 14          | 73.68%  | 1427      | 72.29%  | 74          | 77.08%  |
| Out-of-State | 440       | 26.39%  | 17          | 22.08%  | 107       | 34.85%  | 5           | 26.32%  | 547       | 27.71%  | 22          | 22.92%  |
| Total        | 1667      | 100.00% | 77          | 100.00% | 307       | 100.00% | 19          | 100.00% | 1974      | 100.00% | 96          | 100.00% |



## First Time Freshmen Applicants Fall 2004 & Spring 2005

### By Not Graduating from High School the Previous Year & Residency

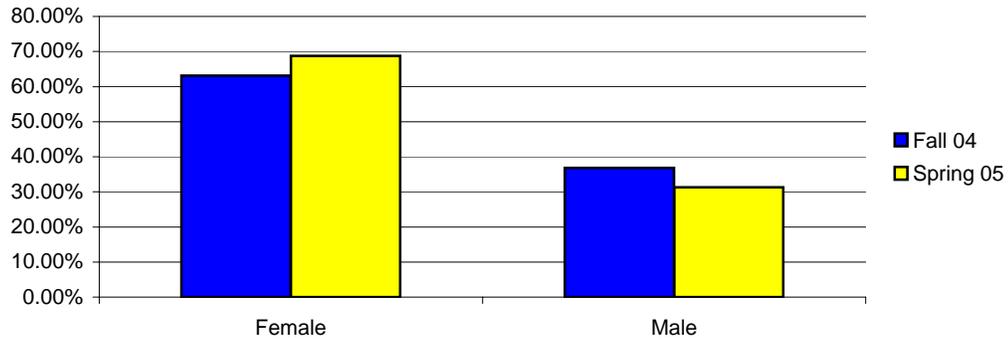
|              | Accepted  |         |             |         | Rejected  |         |             |         | Total     |         |             |         |
|--------------|-----------|---------|-------------|---------|-----------|---------|-------------|---------|-----------|---------|-------------|---------|
|              | Fall 2004 |         | Spring 2005 |         | Fall 2004 |         | Spring 2005 |         | Fall 2004 |         | Spring 2005 |         |
|              | Count     | Percent | Count       | Percent | Count     | Percent | Count       | Percent | Count     | Percent | Count       | Percent |
| In-State     | 66        | 80.49%  | 20          | 74.07%  | 22        | 66.67%  | 4           | 80.00%  | 88        | 76.52%  | 24          | 75.00%  |
| Out-of-State | 16        | 19.51%  | 7           | 25.93%  | 11        | 33.33%  | 1           | 20.00%  | 27        | 23.48%  | 8           | 25.00%  |
| Total        | 82        | 100.00% | 27          | 100.00% | 33        | 100.00% | 5           | 100.00% | 115       | 100.00% | 32          | 100.00% |



## First Time Freshmen Enrolled Fall 2004 & Spring 2005

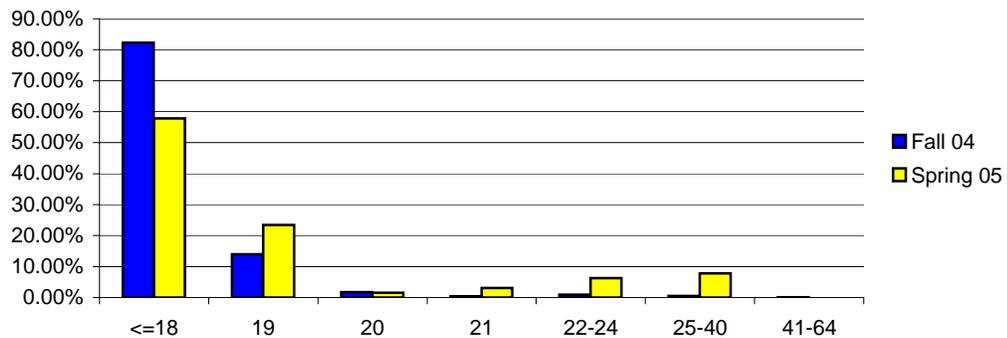
### By Gender

|        | Fall 2004 |         | Spring 2005 |         |
|--------|-----------|---------|-------------|---------|
|        | Count     | Percent | Count       | Percent |
| Female | 482       | 63.17%  | 44          | 68.75%  |
| Male   | 281       | 36.83%  | 20          | 31.25%  |
| Total  | 763       | 100.00% | 64          | 100.00% |



### By Age

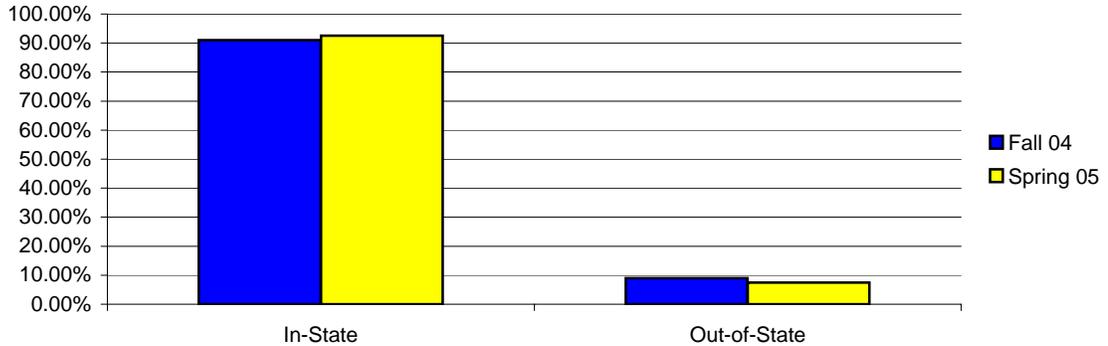
|       | Fall 2004 |         | Spring 2005 |         |
|-------|-----------|---------|-------------|---------|
|       | Count     | Percent | Count       | Percent |
| <=18  | 628       | 82.31%  | 37          | 57.81%  |
| 19    | 107       | 14.02%  | 15          | 23.44%  |
| 20    | 13        | 1.70%   | 1           | 1.56%   |
| 21    | 3         | 0.39%   | 2           | 3.13%   |
| 22-24 | 7         | 0.92%   | 4           | 6.25%   |
| 25-40 | 4         | 0.52%   | 5           | 7.81%   |
| 41-64 | 1         | 0.13%   | 0           | 0.00%   |
| Total | 763       | 100.00% | 64          | 100.00% |



## Enrolled Students Fall 2004 & Spring 2005

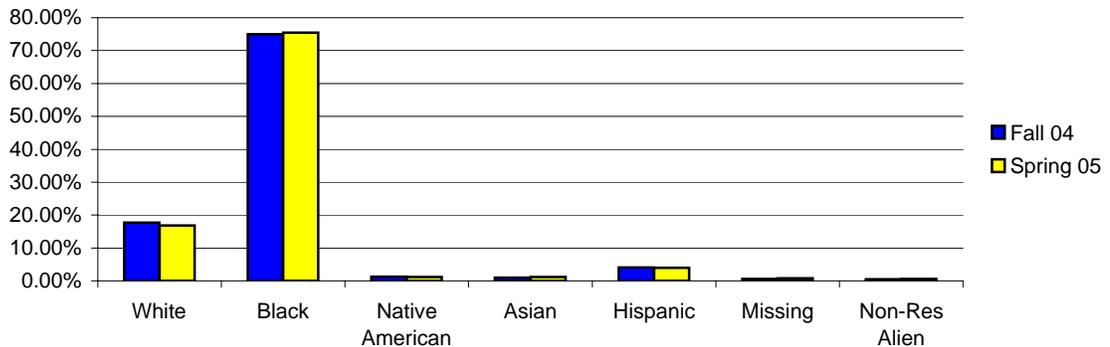
### By Residence

|              | Fall 2004 |         | Spring 2005 |         |
|--------------|-----------|---------|-------------|---------|
|              | Count     | Percent | Count       | Percent |
| In-State     | 4954      | 91.05%  | 4593        | 92.56%  |
| Out-of-State | 487       | 8.95%   | 369         | 7.44%   |
| Total        | 5441      | 100.00% | 4962        | 100.00% |



### By Race

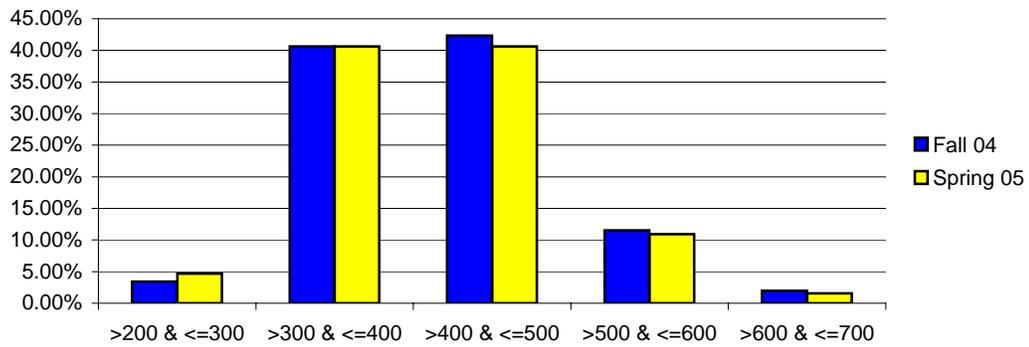
|                 | Fall 2004 |         | Spring 2005 |         |
|-----------------|-----------|---------|-------------|---------|
|                 | Count     | Percent | Count       | Percent |
| White           | 961       | 17.66%  | 836         | 16.85%  |
| Black           | 4079      | 74.97%  | 3745        | 75.47%  |
| Native American | 70        | 1.29%   | 60          | 1.21%   |
| Asian           | 55        | 1.01%   | 58          | 1.17%   |
| Hispanic        | 221       | 4.06%   | 199         | 4.01%   |
| Missing         | 31        | 0.57%   | 37          | 0.75%   |
| Non-Res Alien   | 24        | 0.44%   | 27          | 0.54%   |
| Total           | 5441      | 100.00% | 4962        | 100.00% |



## First Time Freshmen Enrolled Fall 2004 & Spring 2005

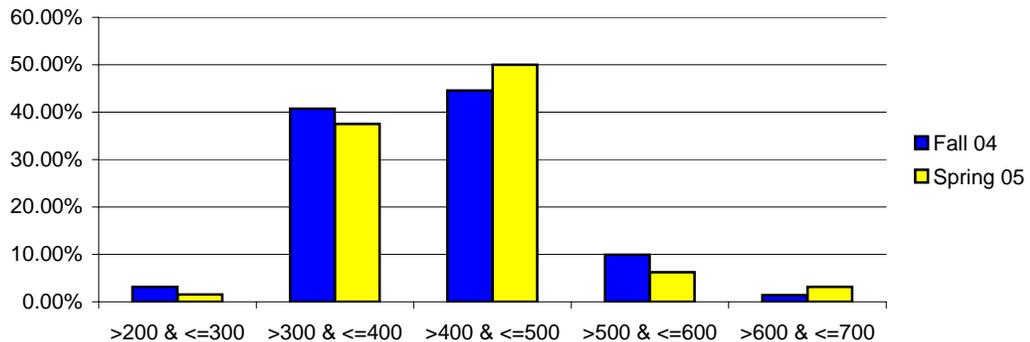
### By SAT Verbal

|               | Fall 2004  |                | Spring 2005 |                |
|---------------|------------|----------------|-------------|----------------|
|               | Count      | Percent        | Count       | Percent        |
| >200 & <=300  | 26         | 3.41%          | 3           | 4.69%          |
| >300 & <=400  | 310        | 40.63%         | 26          | 40.63%         |
| >400 & <=500  | 323        | 42.33%         | 26          | 40.63%         |
| >500 & <=600  | 88         | 11.53%         | 7           | 10.94%         |
| >600 & <=700  | 15         | 1.97%          | 1           | 1.56%          |
| Not Available | 1          | 0.13%          | 1           | 1.56%          |
| <b>Total</b>  | <b>763</b> | <b>100.00%</b> | <b>64</b>   | <b>100.00%</b> |



### By SAT Math

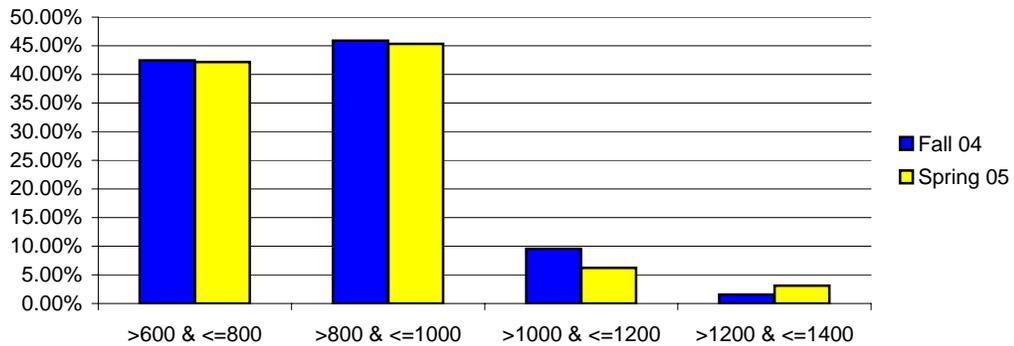
|               | Fall 2004  |                | Spring 2005 |                |
|---------------|------------|----------------|-------------|----------------|
|               | Count      | Percent        | Count       | Percent        |
| >200 & <=300  | 24         | 3.15%          | 1           | 1.56%          |
| >300 & <=400  | 311        | 40.76%         | 24          | 37.50%         |
| >400 & <=500  | 340        | 44.56%         | 32          | 50.00%         |
| >500 & <=600  | 76         | 9.96%          | 4           | 6.25%          |
| >600 & <=700  | 11         | 1.44%          | 2           | 3.13%          |
| Not Available | 1          | 0.13%          | 1           | 1.56%          |
| <b>Total</b>  | <b>763</b> | <b>100.00%</b> | <b>64</b>   | <b>100.00%</b> |



## First Time Freshmen Enrolled Fall 2004 & Spring 2005

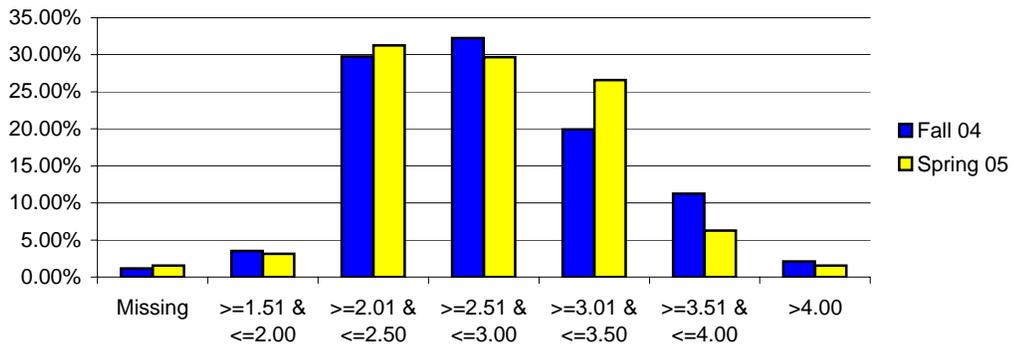
### By SAT Combined

|                | Fall 2004  |                | Spring 2005 |                |
|----------------|------------|----------------|-------------|----------------|
|                | Count      | Percent        | Count       | Percent        |
| >400 & <=600   | 3          | 0.39%          | 1           | 1.56%          |
| >600 & <=800   | 324        | 42.46%         | 27          | 42.19%         |
| >800 & <=1000  | 350        | 45.87%         | 29          | 45.31%         |
| >1000 & <=1200 | 73         | 9.57%          | 4           | 6.25%          |
| >1200 & <=1400 | 12         | 1.57%          | 2           | 3.13%          |
| Not Available  | 1          | 0.13%          | 1           | 1.56%          |
| <b>Total</b>   | <b>763</b> | <b>100.00%</b> | <b>64</b>   | <b>100.00%</b> |



### By High School Grade Point Average

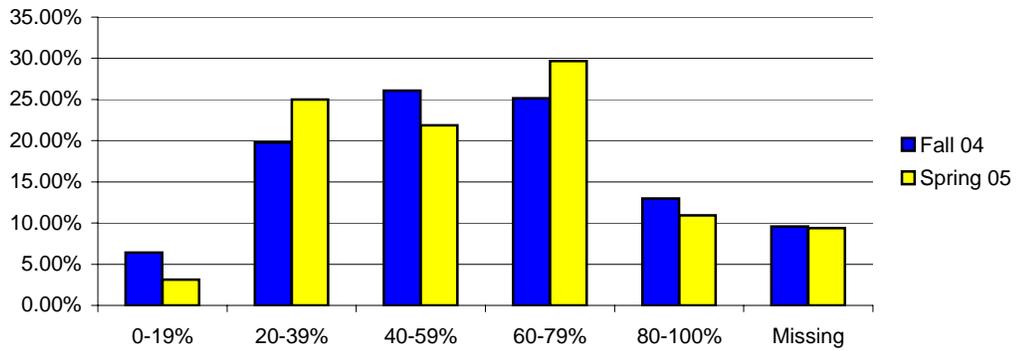
|                 | Fall 2004  |                | Spring 2005 |                |
|-----------------|------------|----------------|-------------|----------------|
|                 | Count      | Percent        | Count       | Percent        |
| Missing         | 9          | 1.18%          | 1           | 1.56%          |
| >=1.51 & <=2.00 | 27         | 3.54%          | 2           | 3.13%          |
| >=2.01 & <=2.50 | 227        | 29.75%         | 20          | 31.25%         |
| >=2.51 & <=3.00 | 246        | 32.24%         | 19          | 29.69%         |
| >=3.01 & <=3.50 | 152        | 19.92%         | 17          | 26.56%         |
| >=3.51 & <=4.00 | 86         | 11.27%         | 4           | 6.25%          |
| >4.00           | 16         | 2.10%          | 1           | 1.56%          |
| <b>Total</b>    | <b>763</b> | <b>100.00%</b> | <b>64</b>   | <b>100.00%</b> |



## First Time Freshmen Enrolled Fall 2004 & Spring 2005

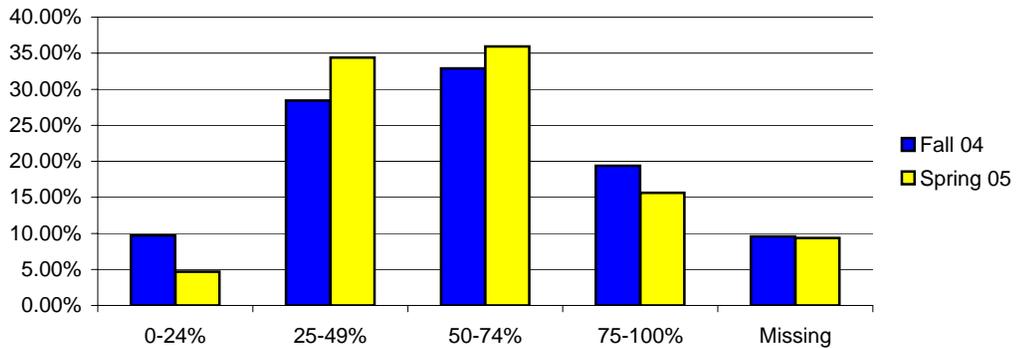
### By Class Rank Quintiles

|              | Fall 2004  |                | Spring 2005 |                |
|--------------|------------|----------------|-------------|----------------|
|              | Count      | Percent        | Count       | Percent        |
| 0-19%        | 49         | 6.42%          | 2           | 3.13%          |
| 20-39%       | 151        | 19.79%         | 16          | 25.00%         |
| 40-59%       | 199        | 26.08%         | 14          | 21.88%         |
| 60-79%       | 192        | 25.16%         | 19          | 29.69%         |
| 80-100%      | 99         | 12.98%         | 7           | 10.94%         |
| Missing      | 73         | 9.57%          | 6           | 9.38%          |
| <b>Total</b> | <b>763</b> | <b>100.00%</b> | <b>64</b>   | <b>100.00%</b> |



### By Class Rank Quartiles

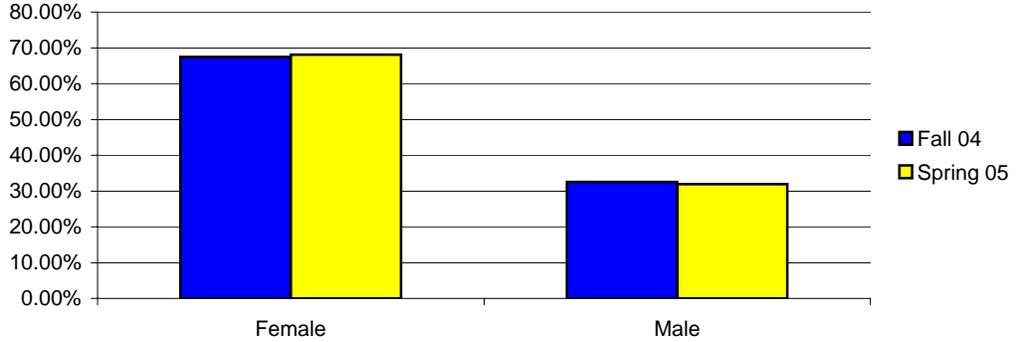
|              | Fall 2004  |                | Spring 2005 |                |
|--------------|------------|----------------|-------------|----------------|
|              | Count      | Percent        | Count       | Percent        |
| 0-24%        | 74         | 9.70%          | 3           | 4.69%          |
| 25-49%       | 217        | 28.44%         | 22          | 34.38%         |
| 50-74%       | 251        | 32.90%         | 23          | 35.94%         |
| 75-100%      | 148        | 19.40%         | 10          | 15.63%         |
| Missing      | 73         | 9.57%          | 6           | 9.38%          |
| <b>Total</b> | <b>763</b> | <b>100.00%</b> | <b>64</b>   | <b>100.00%</b> |



## Enrolled Students Fall 2004 & Spring 2005

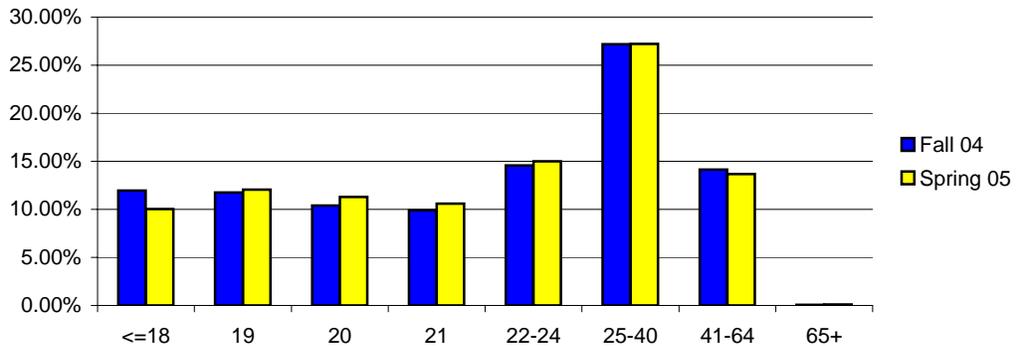
### By Gender

|        | Fall 2004 |         | Spring 2005 |         |
|--------|-----------|---------|-------------|---------|
|        | Count     | Percent | Count       | Percent |
| Female | 3669      | 67.43%  | 3380        | 68.12%  |
| Male   | 1772      | 32.57%  | 1582        | 31.88%  |
| Total  | 5441      | 100.00% | 4962        | 100.00% |



### By Age

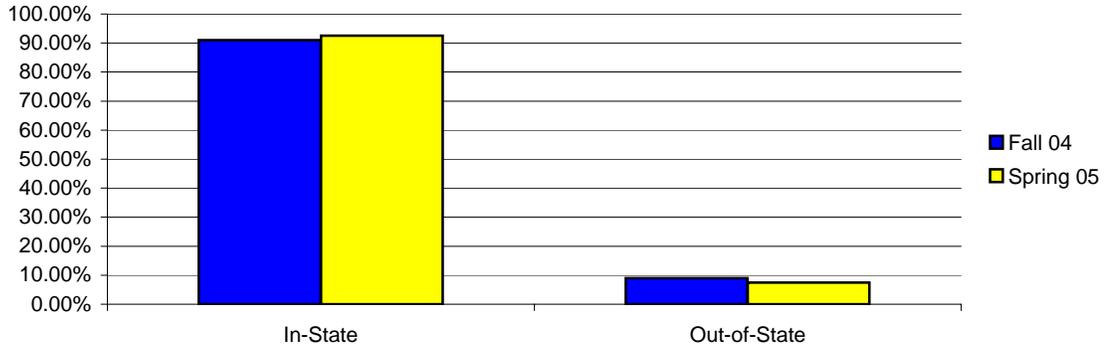
|       | Fall 2004 |         | Spring 2005 |         |
|-------|-----------|---------|-------------|---------|
|       | Count     | Percent | Count       | Percent |
| <=18  | 651       | 11.96%  | 498         | 10.04%  |
| 19    | 640       | 11.76%  | 598         | 12.05%  |
| 20    | 566       | 10.40%  | 561         | 11.31%  |
| 21    | 538       | 9.89%   | 525         | 10.58%  |
| 22-24 | 793       | 14.57%  | 745         | 15.01%  |
| 25-40 | 1480      | 27.20%  | 1351        | 27.23%  |
| 41-64 | 770       | 14.15%  | 679         | 13.68%  |
| 65+   | 3         | 0.06%   | 5           | 0.10%   |
| Total | 5441      | 100.00% | 4962        | 100.00% |



## Enrolled Students Fall 2004 & Spring 2005

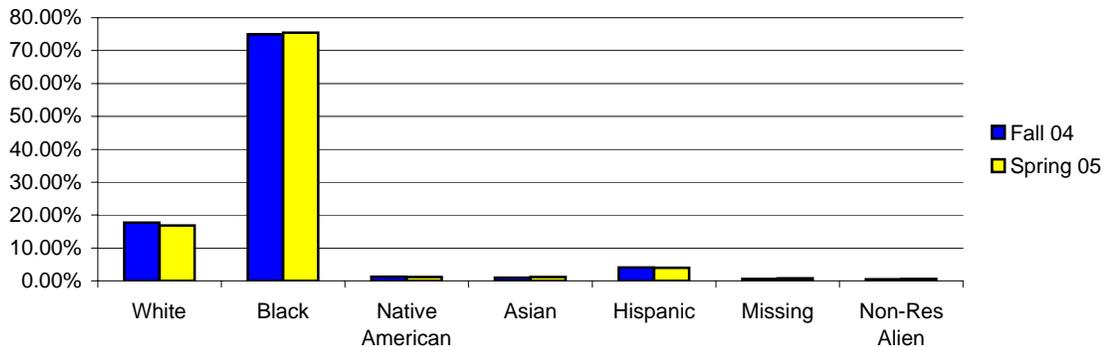
### By Residence

|              | Fall 2004 |         | Spring 2005 |         |
|--------------|-----------|---------|-------------|---------|
|              | Count     | Percent | Count       | Percent |
| In-State     | 4954      | 91.05%  | 4593        | 92.56%  |
| Out-of-State | 487       | 8.95%   | 369         | 7.44%   |
| Total        | 5441      | 100.00% | 4962        | 100.00% |



### By Race

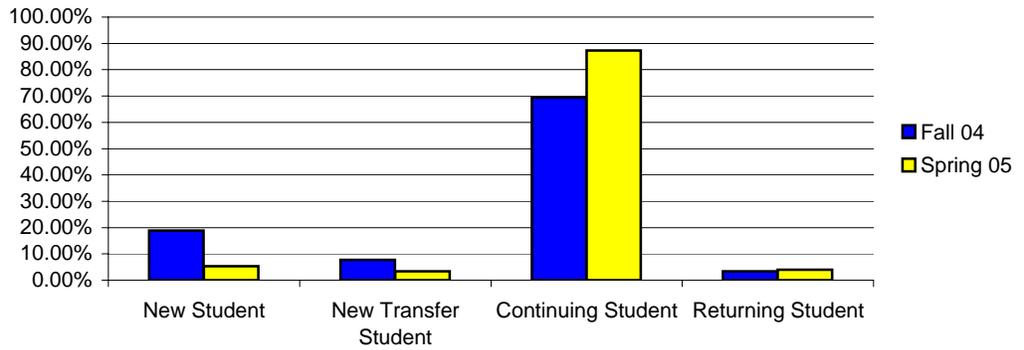
|                 | Fall 2004 |         | Spring 2005 |         |
|-----------------|-----------|---------|-------------|---------|
|                 | Count     | Percent | Count       | Percent |
| White           | 961       | 17.66%  | 836         | 16.85%  |
| Black           | 4079      | 74.97%  | 3745        | 75.47%  |
| Native American | 70        | 1.29%   | 60          | 1.21%   |
| Asian           | 55        | 1.01%   | 58          | 1.17%   |
| Hispanic        | 221       | 4.06%   | 199         | 4.01%   |
| Missing         | 31        | 0.57%   | 37          | 0.75%   |
| Non-Res Alien   | 24        | 0.44%   | 27          | 0.54%   |
| Total           | 5441      | 100.00% | 4962        | 100.00% |



## Enrolled Students Fall 2004 & Spring 2005

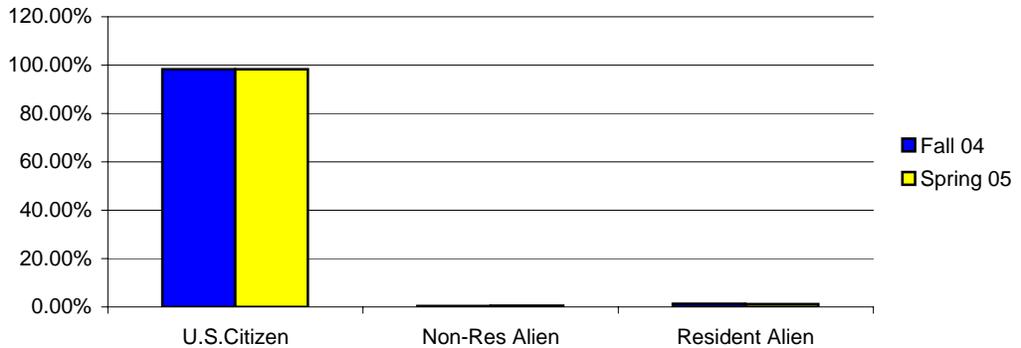
### By Enrolled Status

|                      | Fall 2004   |                | Spring 2005 |                |
|----------------------|-------------|----------------|-------------|----------------|
|                      | Count       | Percent        | Count       | Percent        |
| New Student          | 1024        | 18.82%         | 262         | 5.28%          |
| New Transfer Student | 422         | 7.76%          | 166         | 3.35%          |
| Continuing Student   | 3776        | 69.40%         | 4335        | 87.36%         |
| Returning Student    | 185         | 3.40%          | 197         | 3.97%          |
| Unclassified         | 34          | 0.62%          | 2           | 0.04%          |
| <b>Total</b>         | <b>5441</b> | <b>100.00%</b> | <b>4962</b> | <b>100.00%</b> |



### By Citizenship

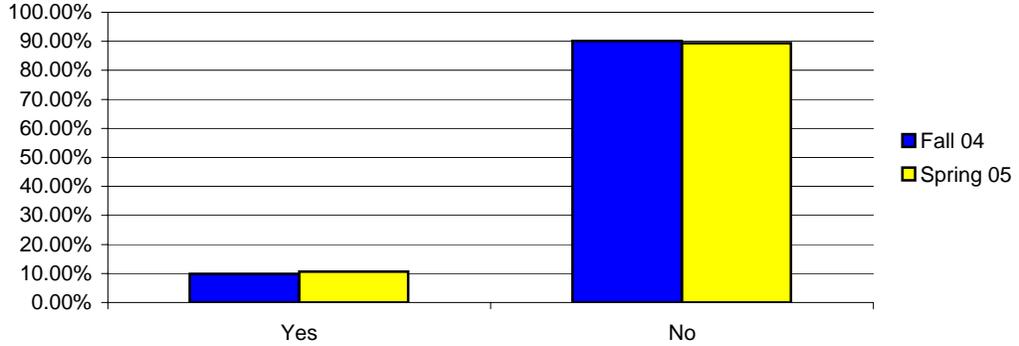
|                | Fall 2004   |                | Spring 2005 |                |
|----------------|-------------|----------------|-------------|----------------|
|                | Count       | Percent        | Count       | Percent        |
| U.S.Citizen    | 5347        | 98.27%         | 4875        | 98.25%         |
| Non-Res Alien  | 24          | 0.44%          | 27          | 0.54%          |
| Resident Alien | 70          | 1.29%          | 60          | 1.21%          |
| <b>Total</b>   | <b>5441</b> | <b>100.00%</b> | <b>4962</b> | <b>100.00%</b> |



## Enrolled Students Fall 2004 & Spring 2005

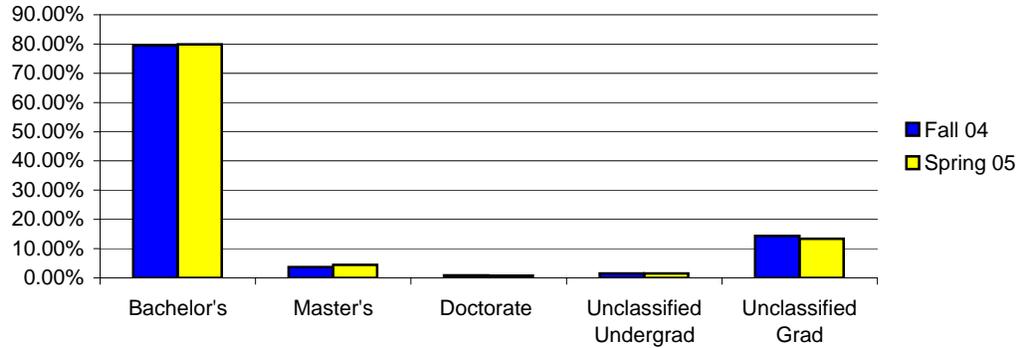
### By Teacher Certification

|       | Fall 2004 |         | Spring 2005 |         |
|-------|-----------|---------|-------------|---------|
|       | Count     | Percent | Count       | Percent |
| Yes   | 538       | 9.89%   | 530         | 10.68%  |
| No    | 4903      | 90.11%  | 4432        | 89.32%  |
| Total | 5441      | 100.00% | 4962        | 100.00% |



### By Degree Intent

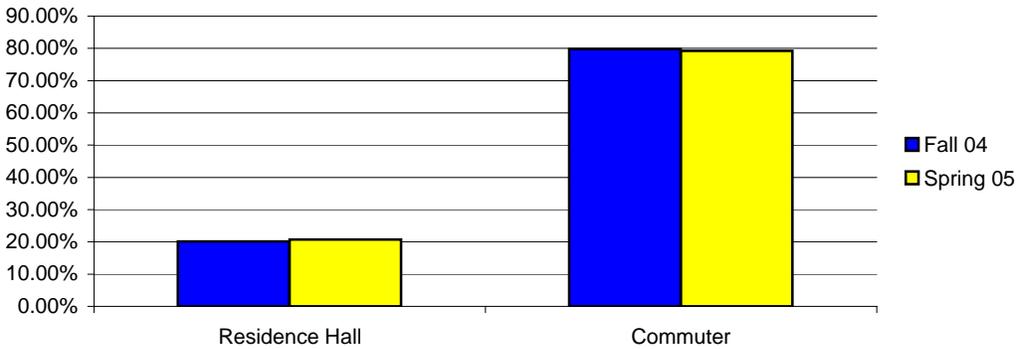
|                        | Fall 2004 |         | Spring 2005 |         |
|------------------------|-----------|---------|-------------|---------|
|                        | Count     | Percent | Count       | Percent |
| Bachelor's             | 4328      | 79.54%  | 3963        | 79.87%  |
| Master's               | 199       | 3.66%   | 222         | 4.47%   |
| Doctorate              | 48        | 0.88%   | 40          | 0.81%   |
| Unclassified Undergrad | 82        | 1.51%   | 73          | 1.47%   |
| Unclassified Grad      | 784       | 14.41%  | 664         | 13.38%  |
| Total                  | 5441      | 100.00% | 4962        | 100.00% |



## Enrolled Students Fall 2004 & Spring 2005

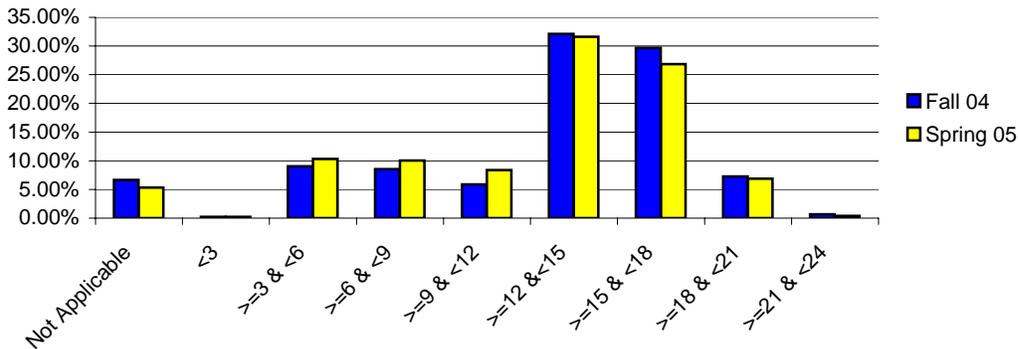
### By Housing Code

|                | Fall 2004   |                | Spring 2005 |                |
|----------------|-------------|----------------|-------------|----------------|
|                | Count       | Percent        | Count       | Percent        |
| Residence Hall | 1097        | 20.16%         | 1029        | 20.74%         |
| Commuter       | 4344        | 79.84%         | 3933        | 79.26%         |
| <b>Total</b>   | <b>5441</b> | <b>100.00%</b> | <b>4962</b> | <b>100.00%</b> |



### By Resident Credit Hours

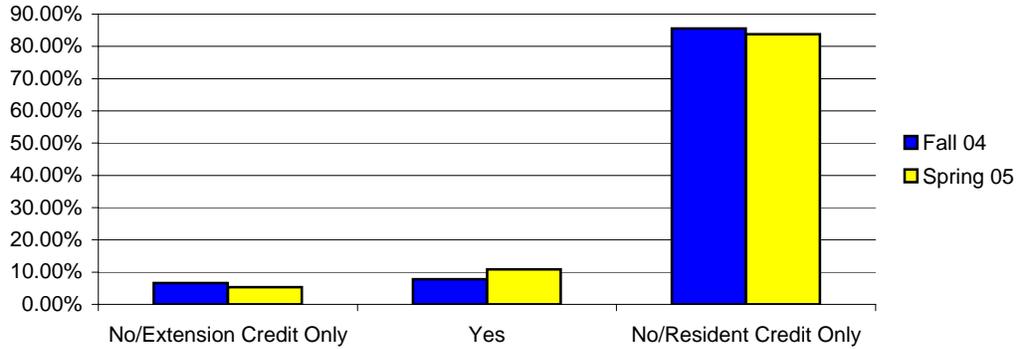
|                | Fall 2004   |                | Spring 2005 |                |
|----------------|-------------|----------------|-------------|----------------|
|                | Count       | Percent        | Count       | Percent        |
| Not Applicable | 362         | 6.65%          | 265         | 5.34%          |
| <3             | 13          | 0.24%          | 11          | 0.22%          |
| >=3 & <6       | 491         | 9.02%          | 511         | 10.30%         |
| >=6 & <9       | 464         | 8.53%          | 497         | 10.02%         |
| >=9 & <12      | 320         | 5.88%          | 415         | 8.36%          |
| >=12 & <15     | 1746        | 32.09%         | 1568        | 31.60%         |
| >=15 & <18     | 1616        | 29.70%         | 1333        | 26.86%         |
| >=18 & <21     | 394         | 7.24%          | 342         | 6.89%          |
| >=21 & <24     | 35          | 0.64%          | 20          | 0.40%          |
| <b>Total</b>   | <b>5441</b> | <b>100.00%</b> | <b>4962</b> | <b>100.00%</b> |



## Enrolled Students Fall 2004 & Spring 2005

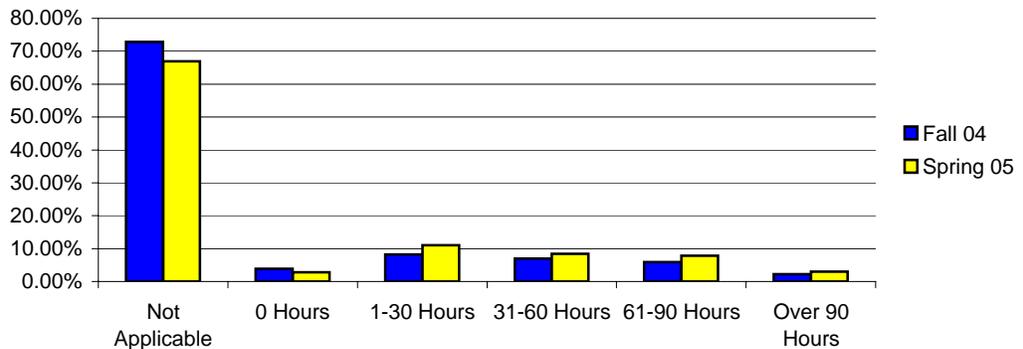
### By Resident Credit & Extension Credit

|                          | Fall 2004 |         | Spring 2005 |         |
|--------------------------|-----------|---------|-------------|---------|
|                          | Count     | Percent | Count       | Percent |
| No/Extension Credit Only | 362       | 6.65%   | 265         | 5.34%   |
| Yes                      | 422       | 7.76%   | 541         | 10.90%  |
| No/Resident Credit Only  | 4657      | 85.59%  | 4156        | 83.76%  |
| Total                    | 5441      | 100.00% | 4962        | 100.00% |



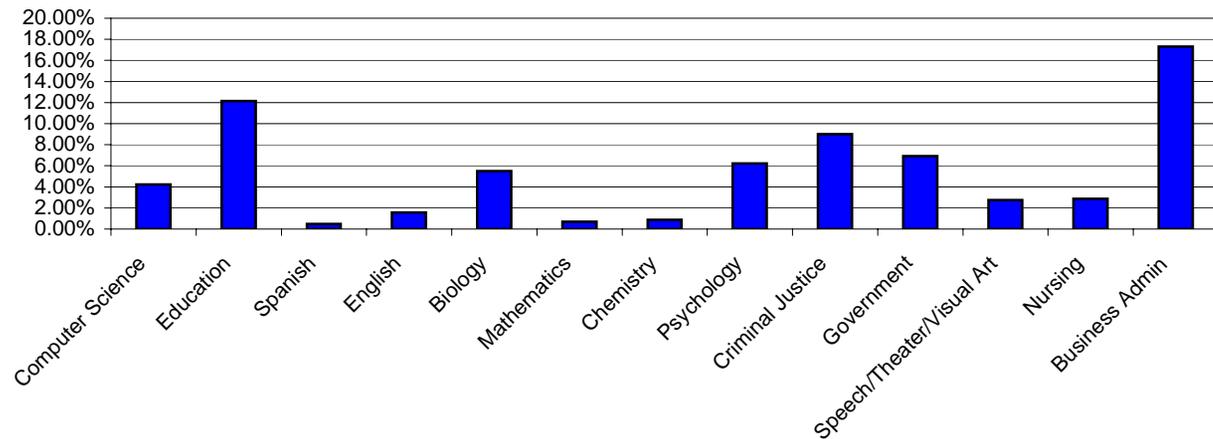
### By Transfer Hours Applied to Degree

|                | Fall 2004 |         | Spring 2005 |         |
|----------------|-----------|---------|-------------|---------|
|                | Count     | Percent | Count       | Percent |
| Not Applicable | 3963      | 72.84%  | 3321        | 66.93%  |
| 0 Hours        | 209       | 3.84%   | 139         | 2.80%   |
| 1-30 Hours     | 447       | 8.22%   | 546         | 11.00%  |
| 31-60 Hours    | 380       | 6.98%   | 416         | 8.38%   |
| 61-90 Hours    | 322       | 5.92%   | 391         | 7.88%   |
| Over 90 Hours  | 120       | 2.21%   | 149         | 3.00%   |
| Total          | 5441      | 100.00% | 4962        | 100.00% |



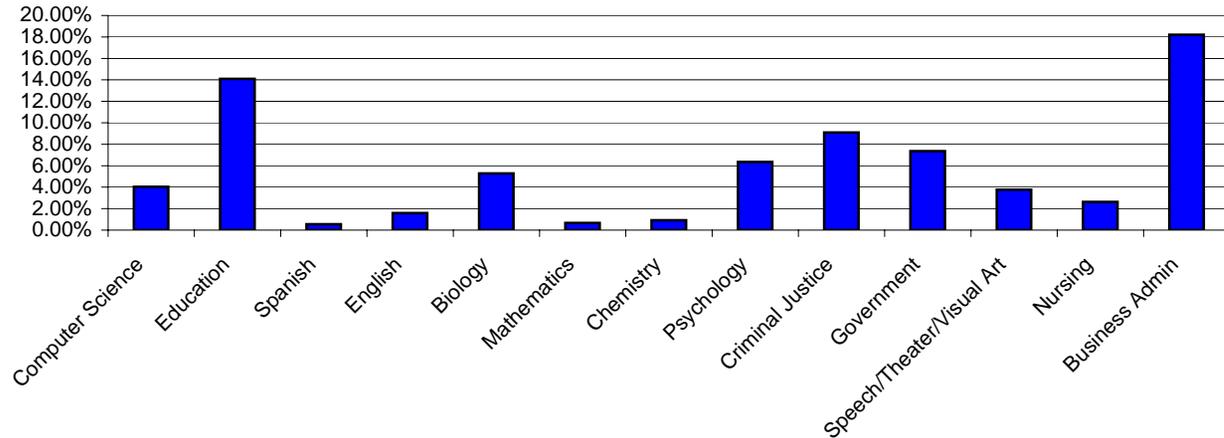
### Fall 2004 Enrolled Students Undergraduate Class Level

|                           | First Year |         | Second Year |         | Third Year |         | Fourth Year |         | Unclassified |         | Total |         |
|---------------------------|------------|---------|-------------|---------|------------|---------|-------------|---------|--------------|---------|-------|---------|
|                           | Count      | Percent | Count       | Percent | Count      | Percent | Count       | Percent | Count        | Percent | Count | Percent |
| Undecided/Undeclared      | 707        | 49.54%  | 264         | 30.34%  | 101        | 12.05%  | 73          | 6.12%   | 77           | 93.90%  | 1222  | 27.71%  |
| Computer Science          | 59         | 4.13%   | 34          | 3.91%   | 45         | 5.37%   | 48          | 4.02%   | 0            | 0.00%   | 186   | 4.22%   |
| Education                 | 77         | 5.40%   | 98          | 11.26%  | 122        | 14.56%  | 238         | 19.95%  | 0            | 0.00%   | 535   | 12.13%  |
| Spanish                   | 3          | 0.21%   | 5           | 0.57%   | 7          | 0.84%   | 6           | 0.50%   | 0            | 0.00%   | 21    | 0.48%   |
| English                   | 13         | 0.91%   | 6           | 0.69%   | 21         | 2.51%   | 29          | 2.43%   | 0            | 0.00%   | 69    | 1.56%   |
| Biology                   | 63         | 4.41%   | 64          | 7.36%   | 53         | 6.32%   | 63          | 5.28%   | 0            | 0.00%   | 243   | 5.51%   |
| Mathematics               | 9          | 0.63%   | 5           | 0.57%   | 8          | 0.95%   | 8           | 0.67%   | 0            | 0.00%   | 30    | 0.68%   |
| Chemistry                 | 10         | 0.70%   | 10          | 1.15%   | 7          | 0.84%   | 11          | 0.92%   | 0            | 0.00%   | 38    | 0.86%   |
| Psychology                | 60         | 4.20%   | 46          | 5.29%   | 73         | 8.71%   | 94          | 7.88%   | 1            | 1.22%   | 274   | 6.21%   |
| Criminal Justice          | 81         | 5.68%   | 89          | 10.23%  | 86         | 10.26%  | 140         | 11.74%  | 1            | 1.22%   | 397   | 9.00%   |
| Government                | 50         | 3.50%   | 62          | 7.13%   | 80         | 9.55%   | 112         | 9.39%   | 1            | 1.22%   | 305   | 6.92%   |
| Speech/Theater/Visual Art | 17         | 1.19%   | 32          | 3.68%   | 36         | 4.30%   | 36          | 3.02%   | 0            | 0.00%   | 121   | 2.74%   |
| Nursing                   | 63         | 4.41%   | 15          | 1.72%   | 11         | 1.31%   | 38          | 3.19%   | 0            | 0.00%   | 127   | 2.88%   |
| Business Admin            | 205        | 14.37%  | 133         | 15.29%  | 169        | 20.17%  | 255         | 21.37%  | 2            | 2.44%   | 764   | 17.32%  |
| History                   | 10         | 0.18%   | 7           | 0.13%   | 19         | 0.35%   | 42          | 0.77%   | 0            | 0.00%   | 78    | 1.43%   |
| Total                     | 1427       | 100.00% | 870         | 100.00% | 838        | 100.00% | 1193        | 100.00% | 82           | 100.00% | 4410  | 100.00% |
| Percent Per Class Level   |            | 32.36%  |             | 19.73%  |            | 19.00%  |             | 27.05%  |              | 1.86%   |       | 100.00% |



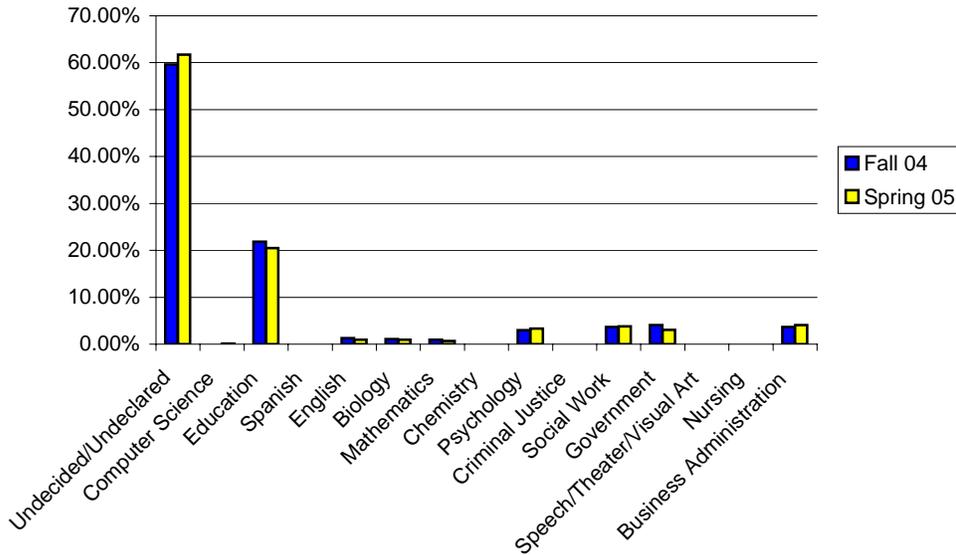
### Spring 2005 Enrolled Students Undergraduate Class Level

|                           | First Year |         | Second Year |         | Third Year |         | Fourth Year |         | Unclassified |         | Total |         |
|---------------------------|------------|---------|-------------|---------|------------|---------|-------------|---------|--------------|---------|-------|---------|
|                           | Count      | Percent | Count       | Percent | Count      | Percent | Count       | Percent | Count        | Percent | Count | Percent |
| Undecided/Undeclared      | 471        | 45.77%  | 255         | 28.46%  | 89         | 10.68%  | 64          | 5.31%   | 70           | 95.89%  | 949   | 23.51%  |
| Computer Science          | 41         | 3.98%   | 35          | 3.91%   | 42         | 5.04%   | 45          | 3.73%   | 0            | 0.00%   | 163   | 4.04%   |
| Education                 | 74         | 7.19%   | 94          | 10.49%  | 139        | 16.69%  | 262         | 21.74%  | 0            | 0.00%   | 569   | 14.10%  |
| Spanish                   | 4          | 0.39%   | 4           | 0.45%   | 3          | 0.36%   | 11          | 0.91%   | 0            | 0.00%   | 22    | 0.55%   |
| English                   | 10         | 0.97%   | 7           | 0.78%   | 20         | 2.40%   | 27          | 2.24%   | 0            | 0.00%   | 64    | 1.59%   |
| Biology                   | 42         | 4.08%   | 56          | 6.25%   | 48         | 5.76%   | 67          | 5.56%   | 0            | 0.00%   | 213   | 5.28%   |
| Mathematics               | 9          | 0.87%   | 3           | 0.33%   | 8          | 0.96%   | 7           | 0.58%   | 0            | 0.00%   | 27    | 0.67%   |
| Chemistry                 | 6          | 0.58%   | 11          | 1.23%   | 10         | 1.20%   | 10          | 0.83%   | 0            | 0.00%   | 37    | 0.92%   |
| Psychology                | 47         | 4.57%   | 57          | 6.36%   | 71         | 8.52%   | 81          | 6.72%   | 0            | 0.00%   | 256   | 6.34%   |
| Criminal Justice          | 47         | 4.57%   | 90          | 10.04%  | 90         | 10.80%  | 139         | 11.54%  | 1            | 1.37%   | 367   | 9.09%   |
| Government                | 43         | 4.18%   | 69          | 7.70%   | 69         | 8.28%   | 115         | 9.54%   | 1            | 1.37%   | 297   | 7.36%   |
| Speech/Theater/Visual Art | 25         | 2.43%   | 37          | 4.13%   | 41         | 4.92%   | 49          | 4.07%   | 0            | 0.00%   | 152   | 3.77%   |
| Nursing                   | 45         | 4.37%   | 21          | 2.34%   | 11         | 1.32%   | 29          | 2.41%   | 0            | 0.00%   | 106   | 2.63%   |
| Business Admin            | 159        | 15.45%  | 150         | 16.74%  | 168        | 20.17%  | 257         | 21.33%  | 1            | 1.37%   | 735   | 18.21%  |
| History                   | 6          | 0.12%   | 7           | 0.14%   | 24         | 0.48%   | 42          | 0.85%   | 0            | 0.00%   | 79    | 0.74%   |
| Total                     | 1029       | 100.00% | 896         | 100.00% | 833        | 100.00% | 1205        | 100.00% | 73           | 100.00% | 4036  | 100.00% |
| Percent Per Class Level   |            | 25.50%  |             | 22.20%  |            | 20.64%  |             | 29.86%  |              | 1.81%   |       | 100.00% |



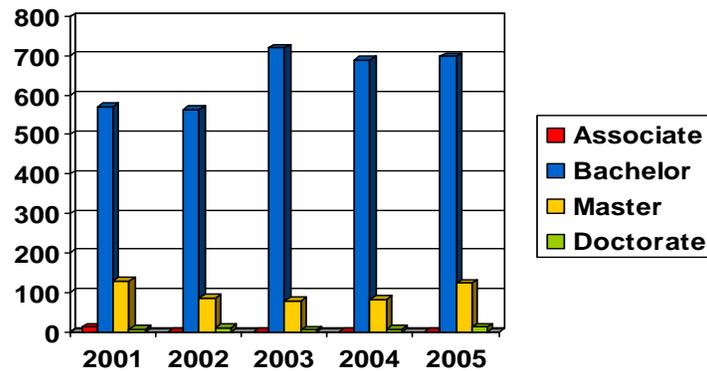
## Fall 2004-Spring 2005 Enrolled Students Graduate Majors

|                           | Fall 2004 |         | Spring 2005 |         |
|---------------------------|-----------|---------|-------------|---------|
|                           | Count     | Percent | Count       | Percent |
| Undecided/Undeclared      | 615       | 59.65%  | 571         | 61.70%  |
| Computer Science          | 0         | 0.00%   | 1           | 0.11%   |
| Education                 | 225       | 21.83%  | 190         | 20.50%  |
| Spanish                   | 0         | 0.00%   | 0           | 0.00%   |
| English                   | 13        | 1.26%   | 9           | 0.97%   |
| Biology                   | 11        | 1.07%   | 9           | 0.97%   |
| Mathematics               | 10        | 0.97%   | 6           | 0.65%   |
| Chemistry                 | 0         | 0.00%   | 0           | 0.00%   |
| Psychology                | 31        | 3.01%   | 31          | 3.34%   |
| Criminal Justice          | 0         | 0.00%   | 0           | 0.00%   |
| Social Work               | 38        | 3.69%   | 35          | 3.78%   |
| Government                | 42        | 4.07%   | 28          | 3.02%   |
| Speech/Theater/Visual Art | 0         | 0.00%   | 0           | 0.00%   |
| Nursing                   | 0         | 0.00%   | 0           | 0.00%   |
| Business Administration   | 38        | 3.69%   | 38          | 4.10%   |
| History                   | 8         | 0.78%   | 8           | 0.86%   |
| Total                     | 1031      | 100.00% | 926         | 100.00% |



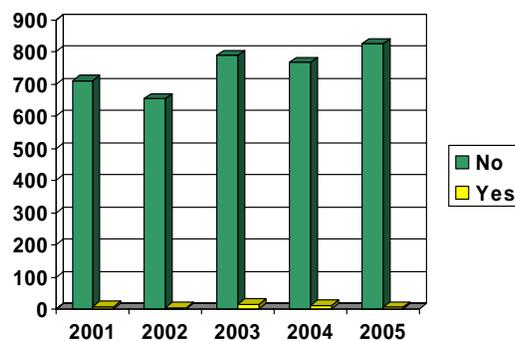
| Upper Division (junior, senior, and graduate) Enrollment                                  |          | Academic Year |        |         |        |         |        |         |        |         |        |         |
|---|----------|---------------|--------|---------|--------|---------|--------|---------|--------|---------|--------|---------|
|   |          | Fall 99       | Spr 00 | Fall 00 | Spr 01 | Fall 01 | Spr 02 | Fall 02 | Spr 03 | Fall 03 | Spr 04 | Fall 04 |
| 110701 Computer Science   | 027 BS   | 82            | 70     | 66      | 83     | 108     | 117    | 105     | 102    | 95      | 81     | 93      |
| 130401 Educational Leadership and Administration, General                                 | 124 MSA  | .             | 48     | 63      | 64     | 81      | 74     | 70      | 69     | 63      | 61     | 61      |
|   | 403 EdD  | 49            | 47     | 54      | 52     | 55      | 50     | 46      | 38     | 43      | 37     | 48      |
| 131005 Education/Teaching of Individuals with Emotional Disturbances                      | 104 MAEd | 10            | 10     | 2       | 2      | .       | 3      | .       | .      | .       | .      | .       |
| 131006 Education/Teaching of Individuals with Mental Retardation                          | 104 MAEd | 6             | 9      | 3       | 1      | 4       | 2      | 1       | 2      | .       | .      | .       |
| 131011 Education/Teaching of Individuals with Specific Learning Dis.                      | 104 MAEd | 26            | 5      | 2       | 18     | 6       | 5      | 7       | 5      | .       | .      | .       |
| 131202 Elementary Education and Teaching  | 027 BS   | 186           | 171    | 163     | 181    | 105     | 130    | 123     | 112    | 105     | 120    | 148     |
|   | 104 MAEd | 40            | 18     | 11      | 34     | 14      | 23     | 17      | 24     | .       | 32     | 26      |
| 131203 Junior High/Intermediate/Middle School Education and Teaching                      | 027 BS   | 41            | 43     | 52      | 50     | 10      | 23     | 29      | 37     | 43      | 35     | 32      |
|   | 104 MAEd | 25            | 10     | 4       | 22     | 5       | 5      | 5       | 7      | .       | 6      | 5       |
| 131210 Early Childhood Education and Teaching (NEW)                                       | 027 BS   | .             | .      | .       | .      | .       | .      | .       | .      | .       | .      | 10      |
| 131299 Teacher Education and Professional Development, Specific Levels and Methods, Other | 106 MAT  | 17            | 6      | 5       | 12     | 3       | 3      | 2       | 3      | .       | 8      | 5       |
|   | 109 MEd  | .             | .      | .       | .      | .       | .      | 1       | 2      | 58      | 15     | 10      |
| 131303 Business Teacher Education   | 027 BS   | 13            | 14     | 18      | 17     | 12      | 13     | 11      | 15     | 12      | 19     | 20      |
| 131305 English/Language Arts Teacher Education  | 027 BS   | 12            | 10     | 14      | 14     | 15      | 22     | 15      | 16     | 19      | 19     | 23      |
| 131307 Health Teacher Education   | 027 BS   | 7             | 10     | 9       | 13     | 13      | 12     | 11      | 11     | 11      | 8      | 8       |
| 131310 Sales & Marketing Operations & Distribution Teacher Education                      | 027 BS   | 3             | 3      | 2       | .      | 1       | .      | .       | 1      | 2       | 3      | 1       |
| 131311 Mathematics Teacher Education  | 027 BS   | 10            | 8      | 7       | 8      | 14      | 18     | 13      | 13     | 16      | 21     | 25      |
| 131312 Music Teacher Education  | 027 BS   | 9             | 11     | 14      | 15     | 17      | 19     | 18      | 24     | 24      | 23     | 22      |
| 131314 Physical Education Teaching and Coaching   | 027 BS   | 37            | 36     | 21      | 28     | 33      | 39     | 35      | 33     | 32      | 33     | 33      |
| 131317 Social Science Teacher Education   | 027 BS   | 12            | 3      | 1       | 3      | 1       | 9      | 1       | 2      | 25      | 24     | 28      |
| 131322 Biology Teacher Education  | 027 BS   | 7             | 7      | 5       | 3      | 4       | 6      | 3       | 3      | 2       | 8      | 4       |
| 131330 Spanish Language Teacher Education   | 027 BS   | 3             | 4      | 2       | 2      | 5       | 4      | 3       | 4      | 4       | 4      | 6       |
| 160905 Spanish Language and Literature  | 018 BA   | 8             | 10     | 12      | 13     | 11      | 10     | 12      | 10     | 10      | 15     | 13      |
| 230101 English Language and Literature, General   | 018 BA   | 24            | 33     | 24      | 35     | 41      | 40     | 50      | 43     | 41      | 46     | 50      |
|   | 102 MA   | 9             | 5      | 3       | 10     | 5       | 9      | 6       | 8      | 7       | 7      | 9       |
| 260101 Biology/Biological Sciences, General   | 027 BS   | 84            | 85     | 79      | 79     | 99      | 107    | 103     | 103    | 96      | 102    | 116     |
|   | 123 MS   | 15            | 10     | 10      | 15     | 8       | 8      | 8       | 6      | 3       | 4      | 6       |
| 270101 Mathematics, General   | 027 BS   | 33            | 29     | 24      | 22     | 30      | 30     | 27      | 27     | 19      | 18     | 16      |
|   | 123 MS   | 15            | 10     | 5       | 20     | 14      | 15     | 5       | 5      | 4       | 7      | 3       |
| 400501 Chemistry, General   | 018 BA   | 9             | 13     | 3       | .      | .       | .      | .       | .      | .       | .      | .       |
|   | 027 BS   | 11            | .      | 11      | 18     | 16      | 16     | 22      | 21     | 19      | 20     | 18      |
| 420101 Psychology, General  | 027 BS   | 121           | 85     | 112     | 133    | 136     | 125    | 125     | 122    | 134     | 130    | 167     |
|   | 102 MA   | 49            | 16     | 11      | 36     | 16      | 17     | 18      | 19     | 18      | 15     | 15      |
| 430104 Criminal Justice/Safety Studies  | 027 BS   | 180           | 163    | 161     | 175    | 169     | 174    | 178     | 196    | 200     | 204    | 226     |
| 450701 Geography  | 018 BA   | 10            | 9      | 6       | 7      | 6       | 5      | 5       | 8      | 10      | 3      | 5       |
| 451001 Political Science and Government, General  | 018 BA   | 31            | 32     | 32      | 35     | 45      | 48     | 57      | 58     | 43      | 47     | 37      |
|   | 102 MA   | 14            | 4      | 6       | 14     | 6       | 3      | 2       | 3      | 2       | 5      | 7       |
| 451101 Sociology  | 018 BA   | 72            | 59     | 82      | 94     | 92      | 101    | 120     | 133    | 130     | 131    | 150     |
|   | 102 MA   | 23            | 16     | 11      | 16     | 6       | 7      | 9       | 14     | 16      | 20     | 18      |
| 500501 Drama and Dramatics/Theatre Arts, General  | 027 BS   | .             | .      | .       | .      | .       | 2      | .       | .      | .       | .      | .       |
| 500599 Dramatic/Theatre Arts and Stagecraft, Other  | 018 BA   | 41            | 36     | 22      | 26     | 30      | 35     | 46      | 48     | 41      | 43     | 45      |
| 500701 Art/Art Studies, General   | 018 BA   | 16            | 13     | 15      | 20     | 23      | 24     | 16      | 17     | 20      | 23     | 27      |
| 511601 Nursing - Registered Nurse Training (RN, ASN, BSN, MSN)                            | 039 BSN  | 35            | 33     | 26      | 27     | 17      | 21     | 13      | 16     | 23      | 26     | 49      |
| 520201 Business Administration and Management, General                                    | 027 BS   | 238           | 234    | 214     | 250    | 260     | 279    | 310     | 309    | 286     | 281    | 307     |
|   | 107 MBA  | 35            | 36     | 28      | 28     | 22      | 21     | 19      | 26     | 34      | 30     | 32      |
| 520301 Accounting   | 027 BS   | 57            | 50     | 43      | 58     | 67      | 68     | 72      | 80     | 61      | 58     | 63      |
| 520601 Business/Managerial Economics  | 027 BS   | 18            | 20     | 15      | 18     | 12      | 13     | 15      | 15     | 13      | 11     | 13      |
| 520801 Finance, General   | 027 BS   | .             | .      | .       | .      | 15      | 24     | 24      | 30     | 35      | 40     | 41      |
| 540101 History, General   | 018 BA   | .             | 48     | 47      | 54     | 73      | 73     | 92      | 76     | 61      | 65     | 61      |
|   | 102 MA   | .             | 6      | 6       | 9      | 7       | 7      | 3       | 4      | 3       | 4      | 2       |

## Degrees Conferred 2001-2005 Comparison By Degree Type



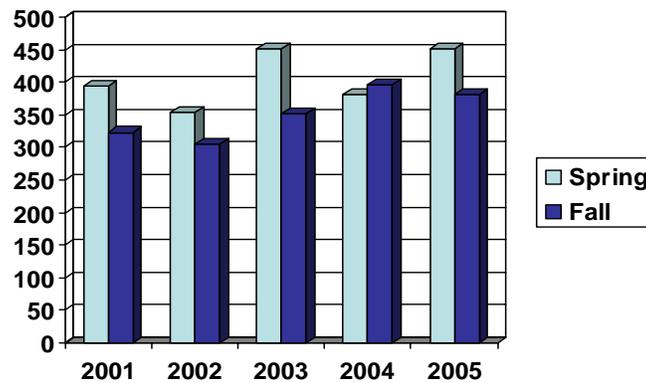
| Degree Type  | 2001       | 2002       | 2003       | 2004       | 2005       |
|--------------|------------|------------|------------|------------|------------|
| Associate    | 12         | 0          | 0          | 0          | 0          |
| Bachelor     | 571        | 563        | 720        | 689        | 698        |
| Master       | 129        | 86         | 79         | 82         | 123        |
| Doctorate    | 6          | 10         | 4          | 7          | 11         |
| <b>Total</b> | <b>718</b> | <b>659</b> | <b>803</b> | <b>778</b> | <b>832</b> |

## With Double Major



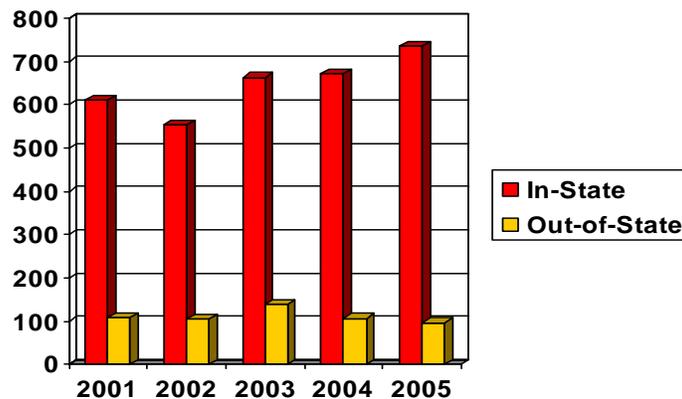
| Double Major | 2001       | 2002       | 2003       | 2004       | 2005       |
|--------------|------------|------------|------------|------------|------------|
| No           | 710        | 654        | 788        | 767        | 825        |
| Yes          | 8          | 5          | 15         | 11         | 7          |
| <b>Total</b> | <b>718</b> | <b>659</b> | <b>803</b> | <b>778</b> | <b>832</b> |

## Degrees Conferred 2001-2005 Comparison By Term



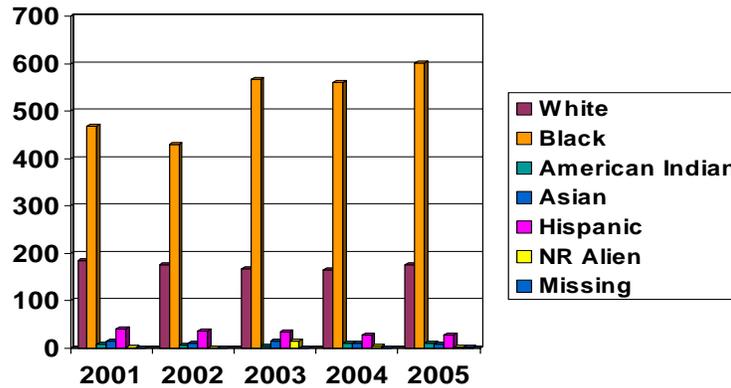
| Term   | 2001 | 2002 | 2003 | 2004 | 2005 |
|--------|------|------|------|------|------|
| Fall   | 323  | 305  | 352  | 397  | 381  |
| Spring | 395  | 354  | 451  | 381  | 451  |
| Total  | 718  | 659  | 803  | 778  | 832  |

## By Residency



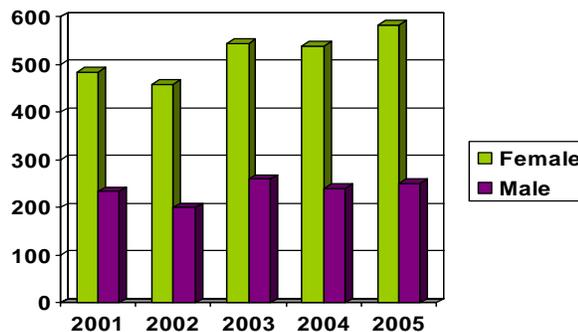
| Residency    | 2001 | 2002 | 2003 | 2004 | 2005 |
|--------------|------|------|------|------|------|
| In-State     | 610  | 554  | 663  | 671  | 735  |
| Out-of-State | 108  | 105  | 140  | 107  | 97   |
| Total        | 718  | 659  | 803  | 778  | 832  |

## Degrees Conferred 2001-2005 Comparison By Race



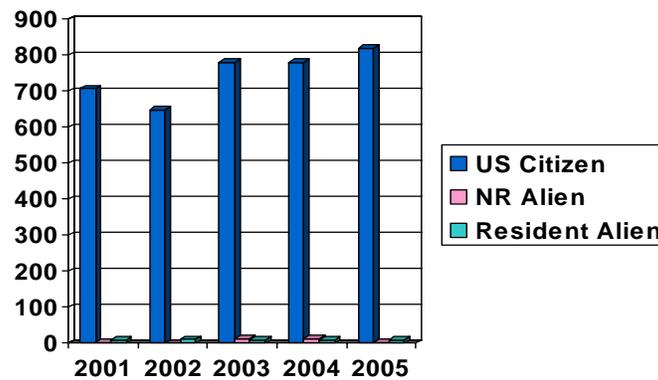
| Race         | 2001       | 2002       | 2003       | 2004       | 2005       |
|--------------|------------|------------|------------|------------|------------|
| White        | 185        | 176        | 168        | 165        | 177        |
| Black        | 468        | 430        | 566        | 561        | 602        |
| Amer. Indian | 8          | 6          | 5          | 11         | 11         |
| Asian        | 16         | 11         | 16         | 10         | 9          |
| Hispanic     | 40         | 36         | 34         | 27         | 28         |
| NR Alien     | 1          | 0          | 14         | 4          | 3          |
| Missing      | 0          | 0          | 0          | 0          | 2          |
| <b>Total</b> | <b>718</b> | <b>659</b> | <b>803</b> | <b>778</b> | <b>832</b> |

## By Gender



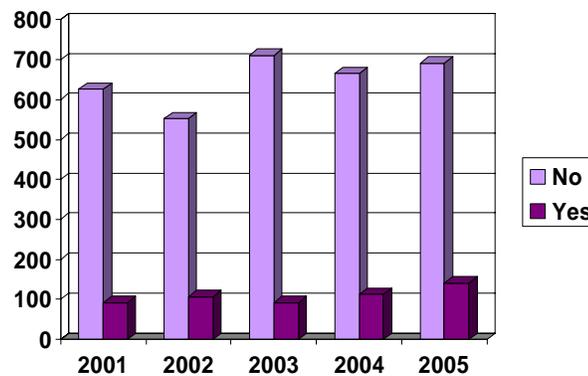
| Gender       | 2001       | 2002       | 2003       | 2004       | 2005       |
|--------------|------------|------------|------------|------------|------------|
| Female       | 484        | 459        | 543        | 538        | 582        |
| Male         | 234        | 200        | 260        | 240        | 250        |
| <b>Total</b> | <b>718</b> | <b>659</b> | <b>803</b> | <b>778</b> | <b>832</b> |

## Degrees Conferred 2001-2005 Comparison By Citizenship



| Citizenship    | 2001       | 2002       | 2003       | 2004       | 2005       |
|----------------|------------|------------|------------|------------|------------|
| US Citizen     | 707        | 648        | 779        | 768        | 820        |
| NR Alien       | 1          | 0          | 14         | 4          | 3          |
| Resident Alien | 10         | 11         | 10         | 6          | 9          |
| <b>Total</b>   | <b>718</b> | <b>659</b> | <b>803</b> | <b>778</b> | <b>832</b> |

## By Teacher Certification



| Certification | 2001       | 2002       | 2003       | 2004       | 2005       |
|---------------|------------|------------|------------|------------|------------|
| No            | 626        | 553        | 711        | 665        | 691        |
| Yes           | 92         | 106        | 92         | 113        | 141        |
| <b>Total</b>  | <b>718</b> | <b>659</b> | <b>803</b> | <b>778</b> | <b>832</b> |

## Retention, Graduation, and Persistence Rates

| Fayetteville State University |                 |         |        |          |      |      |      |      |      |      |      |         | Any UNC Institution |          |      |      |      |      |      |      |      |  |
|-------------------------------|-----------------|---------|--------|----------|------|------|------|------|------|------|------|---------|---------------------|----------|------|------|------|------|------|------|------|--|
| Yr of Entry                   | Number In Class | After 1 | Year 2 | Number 3 | 4    | 5    | 6    | 7    | 8    | 9    | 10   | After 1 | Year 2              | Number 3 | 4    | 5    | 6    | 7    | 8    | 9    | 10   |  |
| Panel A - Retention           |                 |         |        |          |      |      |      |      |      |      |      |         |                     |          |      |      |      |      |      |      |      |  |
| 1988                          | 423             | 74.7    | 58.9   | 52.7     | 35.7 | 12.8 | 6.6  | 3.5  | 2.4  | 0.7  | 0.5  | 76.8    | 62.2                | 55.6     | 38.8 | 14.4 | 8.0  | 5.2  | 3.1  | 2.4  | 2.1  |  |
| 1989                          | 526             | 69.2    | 53.8   | 45.4     | 32.9 | 12.9 | 4.8  | 2.5  | 1.1  | 0.6  | 1.0  | 73.4    | 60.5                | 50.4     | 37.1 | 15.6 | 7.0  | 3.4  | 2.7  | 1.5  | 1.5  |  |
| 1990                          | 393             | 72.3    | 59.0   | 50.4     | 29.3 | 12.7 | 5.6  | 2.3  | 1.0  | 1.0  | 0.5  | 76.1    | 65.4                | 56.2     | 34.1 | 16.3 | 7.9  | 4.3  | 1.5  | 1.5  | 1.0  |  |
| 1991                          | 440             | 77.5    | 63.0   | 55.2     | 30.7 | 10.7 | 4.3  | 2.3  | 2.5  | 1.8  | 2.5  | 79.8    | 68.0                | 60.5     | 35.9 | 14.1 | 6.8  | 4.3  | 3.6  | 2.5  | 3.0  |  |
| 1992                          | 345             | 74.8    | 59.4   | 51.6     | 27.2 | 8.7  | 3.5  | 2.9  | 0.9  | 1.2  | 1.7  | 79.4    | 65.5                | 56.8     | 31.9 | 12.8 | 5.8  | 4.6  | 1.4  | 2.0  | 2.0  |  |
| 1993                          | 444             | 72.5    | 57.0   | 47.5     | 29.3 | 8.3  | 4.7  | 2.3  | 1.6  | 1.4  | 2.0  | 78.6    | 64.2                | 54.1     | 34.5 | 10.4 | 5.4  | 3.2  | 2.0  | 2.0  | 2.9  |  |
| 1994                          | 443             | 64.6    | 50.8   | 41.1     | 21.2 | 7.4  | 3.2  | 2.7  | 1.6  | 2.0  | 0.7  | 67.5    | 54.4                | 45.4     | 25.3 | 10.2 | 5.9  | 3.8  | 2.3  | 2.9  | 1.1  |  |
| 1995                          | 380             | 69.7    | 51.6   | 47.4     | 27.9 | 8.9  | 3.7  | 3.2  | 1.3  | 1.8  | .    | 71.8    | 57.6                | 51.6     | 31.8 | 12.6 | 5.5  | 5.0  | 2.9  | 3.4  | .    |  |
| 1996                          | 587             | 71.2    | 55.7   | 46.3     | 18.2 | 7.7  | 3.2  | 2.0  | 1.2  | .    | .    | 73.8    | 60.8                | 50.9     | 23.2 | 10.7 | 4.3  | 3.1  | 1.9  | .    | .    |  |
| 1997                          | 511             | 72.8    | 57.5   | 48.1     | 28.4 | 15.1 | 5.9  | 3.1  | .    | .    | .    | 76.5    | 62.4                | 52.4     | 32.3 | 17.0 | 7.4  | 3.7  | .    | .    | .    |  |
| 1998                          | 519             | 74.2    | 54.9   | 46.4     | 31.8 | 13.3 | 4.6  | .    | .    | .    | .    | 77.3    | 59.3                | 50.5     | 35.6 | 16.6 | 6.6  | .    | .    | .    | .    |  |
| 1999                          | 799             | 72.6    | 60.2   | 52.9     | 25.0 | 9.6  | .    | .    | .    | .    | .    | 75.2    | 65.7                | 58.2     | 29.9 | 12.4 | .    | .    | .    | .    | .    |  |
| 2000                          | 535             | 71.0    | 56.8   | 48.6     | 31.4 | .    | .    | .    | .    | .    | .    | 76.1    | 63.6                | 55.5     | 35.9 | .    | .    | .    | .    | .    | .    |  |
| 2001                          | 763             | 73.9    | 55.8   | 51.2     | .    | .    | .    | .    | .    | .    | .    | 76.5    | 59.2                | 55.2     | .    | .    | .    | .    | .    | .    | .    |  |
| 2002                          | 734             | 73.4    | 59.8   | .        | .    | .    | .    | .    | .    | .    | .    | 75.3    | 64.7                | .        | .    | .    | .    | .    | .    | .    | .    |  |
| 2003                          | 794             | 72.7    | .      | .        | .    | .    | .    | .    | .    | .    | .    | 75.8    | .                   | .        | .    | .    | .    | .    | .    | .    | .    |  |
| Panel B - Graduation          |                 |         |        |          |      |      |      |      |      |      |      |         |                     |          |      |      |      |      |      |      |      |  |
| 1988                          | 423             | 0.0     | 0.0    | 0.2      | 11.1 | 31.0 | 36.4 | 37.8 | 39.0 | 40.4 | 41.1 | 0.0     | 0.0                 | 0.2      | 11.3 | 31.9 | 37.6 | 39.2 | 41.1 | 42.6 | 43.3 |  |
| 1989                          | 526             | 0.0     | 0.0    | 0.0      | 10.3 | 25.3 | 33.1 | 35.4 | 36.5 | 37.3 | 37.5 | 0.0     | 0.0                 | 0.0      | 10.5 | 26.4 | 35.2 | 38.0 | 39.2 | 40.3 | 40.7 |  |
| 1990                          | 393             | 0.0     | 0.0    | 0.0      | 14.2 | 28.2 | 34.9 | 38.4 | 38.7 | 39.2 | 39.2 | 0.0     | 0.0                 | 0.0      | 15.5 | 30.8 | 38.7 | 43.3 | 44.3 | 44.8 | 45.0 |  |
| 1991                          | 440             | 0.0     | 0.0    | 0.9      | 19.5 | 37.5 | 43.2 | 45.2 | 46.1 | 46.1 | 46.6 | 0.0     | 0.0                 | 0.9      | 19.8 | 39.3 | 46.1 | 48.6 | 50.0 | 50.7 | 51.1 |  |
| 1992                          | 345             | 0.0     | 0.0    | 1.4      | 17.7 | 33.6 | 38.3 | 39.1 | 40.3 | 40.9 | 40.9 | 0.0     | 0.0                 | 1.4      | 18.3 | 34.5 | 40.0 | 41.4 | 43.8 | 44.3 | 44.6 |  |
| 1993                          | 444             | 0.0     | 0.0    | 0.5      | 14.2 | 30.6 | 34.7 | 36.9 | 37.2 | 38.1 | 38.7 | 0.0     | 0.0                 | 0.5      | 14.6 | 33.3 | 38.1 | 40.8 | 41.2 | 42.1 | 43.2 |  |
| 1994                          | 443             | 0.0     | 0.0    | 0.7      | 16.0 | 29.6 | 33.0 | 33.9 | 35.0 | 35.4 | 35.9 | 0.0     | 0.0                 | 0.7      | 16.3 | 30.2 | 33.9 | 36.1 | 37.7 | 38.1 | 39.1 |  |
| 1995                          | 380             | 0.0     | 0.0    | 0.3      | 14.2 | 31.8 | 37.1 | 37.4 | 38.2 | 38.2 | .    | 0.0     | 0.0                 | 0.3      | 14.5 | 32.4 | 38.9 | 39.5 | 40.8 | 41.1 | .    |  |
| 1996                          | 587             | 0.0     | 0.0    | 0.5      | 23.0 | 34.2 | 38.5 | 39.5 | 40.7 | .    | .    | 0.0     | 0.0                 | 0.9      | 23.7 | 36.3 | 41.6 | 42.8 | 44.3 | .    | .    |  |
| 1997                          | 511             | 0.0     | 0.0    | 0.8      | 18.0 | 31.5 | 38.0 | 41.1 | .    | .    | .    | 0.0     | 0.0                 | 0.8      | 18.4 | 32.7 | 40.3 | 44.0 | .    | .    | .    |  |
| 1998                          | 519             | 0.0     | 0.0    | 0.0      | 12.1 | 28.5 | 34.9 | .    | .    | .    | .    | 0.0     | 0.0                 | 0.0      | 12.5 | 29.5 | 36.4 | .    | .    | .    | .    |  |
| 1999                          | 799             | 0.0     | 0.0    | 0.4      | 24.4 | 38.5 | .    | .    | .    | .    | .    | 0.0     | 0.0                 | 0.4      | 24.9 | 40.3 | .    | .    | .    | .    | .    |  |
| 2000                          | 535             | 0.0     | 0.0    | 0.6      | 14.2 | .    | .    | .    | .    | .    | .    | 0.0     | 0.0                 | 0.7      | 15.5 | .    | .    | .    | .    | .    | .    |  |
| 2001                          | 763             | 0.0     | 0.0    | 0.4      | .    | .    | .    | .    | .    | .    | .    | 0.0     | 0.0                 | 0.4      | .    | .    | .    | .    | .    | .    | .    |  |
| 2002                          | 734             | 0.0     | 0.0    | .        | .    | .    | .    | .    | .    | .    | .    | 0.0     | 0.0                 | .        | .    | .    | .    | .    | .    | .    | .    |  |
| 2003                          | 794             | 0.0     | .      | .        | .    | .    | .    | .    | .    | .    | .    | 0.0     | .                   | .        | .    | .    | .    | .    | .    | .    | .    |  |
| Panel C - Persistence         |                 |         |        |          |      |      |      |      |      |      |      |         |                     |          |      |      |      |      |      |      |      |  |
| 1988                          | 423             | 74.7    | 58.9   | 53.0     | 46.8 | 43.7 | 43.0 | 41.4 | 41.4 | 41.1 | 41.6 | 76.8    | 62.2                | 55.8     | 50.1 | 46.3 | 45.6 | 44.4 | 44.2 | 44.9 | 45.4 |  |
| 1989                          | 526             | 69.2    | 53.8   | 45.4     | 43.2 | 38.2 | 37.8 | 37.8 | 37.6 | 37.8 | 38.4 | 73.4    | 60.5                | 50.4     | 47.5 | 42.0 | 42.2 | 41.4 | 41.8 | 41.8 | 42.2 |  |
| 1990                          | 393             | 72.3    | 59.0   | 50.4     | 43.5 | 41.0 | 40.5 | 40.7 | 39.7 | 40.2 | 39.7 | 76.1    | 65.4                | 56.2     | 49.6 | 47.1 | 46.6 | 47.6 | 45.8 | 46.3 | 46.1 |  |
| 1991                          | 440             | 77.5    | 63.0   | 56.1     | 50.2 | 48.2 | 47.5 | 47.5 | 48.6 | 48.0 | 49.1 | 79.8    | 68.0                | 61.4     | 55.7 | 53.4 | 53.0 | 53.0 | 53.6 | 53.2 | 54.1 |  |
| 1992                          | 345             | 74.8    | 59.4   | 53.0     | 44.9 | 42.3 | 41.7 | 42.0 | 41.2 | 42.0 | 42.6 | 79.4    | 65.5                | 58.3     | 50.1 | 47.2 | 45.8 | 46.1 | 45.2 | 46.4 | 46.7 |  |
| 1993                          | 444             | 72.5    | 57.0   | 48.0     | 43.5 | 39.0 | 39.4 | 39.2 | 38.7 | 39.4 | 40.8 | 78.6    | 64.2                | 54.5     | 49.1 | 43.7 | 43.5 | 43.9 | 43.2 | 44.1 | 46.2 |  |
| 1994                          | 443             | 64.6    | 50.8   | 41.8     | 37.2 | 37.0 | 36.1 | 36.6 | 36.6 | 37.5 | 36.6 | 67.5    | 54.4                | 46.0     | 41.5 | 40.4 | 39.7 | 40.0 | 40.0 | 41.1 | 40.2 |  |
| 1995                          | 380             | 69.7    | 51.6   | 47.6     | 42.1 | 40.8 | 40.8 | 40.5 | 39.5 | 40.0 | .    | 71.8    | 57.6                | 51.8     | 46.3 | 45.0 | 44.5 | 44.5 | 43.7 | 44.5 | .    |  |
| 1996                          | 587             | 71.2    | 55.7   | 46.8     | 41.2 | 41.9 | 41.7 | 41.6 | 41.9 | .    | .    | 73.8    | 60.8                | 51.8     | 46.8 | 47.0 | 45.8 | 45.8 | 46.2 | .    | .    |  |
| 1997                          | 511             | 72.8    | 57.5   | 48.9     | 46.4 | 46.6 | 43.8 | 44.2 | .    | .    | .    | 76.5    | 62.4                | 53.2     | 50.7 | 49.7 | 47.7 | 47.7 | .    | .    | .    |  |
| 1998                          | 519             | 74.2    | 54.9   | 46.4     | 43.9 | 41.8 | 39.5 | .    | .    | .    | .    | 77.3    | 59.3                | 50.5     | 48.2 | 46.1 | 43.0 | .    | .    | .    | .    |  |
| 1999                          | 799             | 72.6    | 60.2   | 53.3     | 49.4 | 48.2 | .    | .    | .    | .    | .    | 75.2    | 65.7                | 58.6     | 54.8 | 52.7 | .    | .    | .    | .    | .    |  |
| 2000                          | 535             | 71.0    | 56.8   | 49.2     | 45.6 | .    | .    | .    | .    | .    | .    | 76.1    | 63.6                | 56.3     | 51.4 | .    | .    | .    | .    | .    | .    |  |
| 2001                          | 763             | 73.9    | 55.8   | 51.6     | .    | .    | .    | .    | .    | .    | .    | 76.5    | 59.2                | 55.6     | .    | .    | .    | .    | .    | .    | .    |  |
| 2002                          | 734             | 73.4    | 59.8   | .        | .    | .    | .    | .    | .    | .    | .    | 75.3    | 64.7                | .        | .    | .    | .    | .    | .    | .    | .    |  |
| 2003                          | 794             | 72.7    | .      | .        | .    | .    | .    | .    | .    | .    | .    | 75.8    | .                   | .        | .    | .    | .    | .    | .    | .    | .    |  |

## Enrollment and Degree Productivity by Major: Fall 2002 to Fall 2004

|    | Cip Code     | PGM  | Level | SEM | ENROLL | DEG YR  | DEG | DEG LAST 2 YRS > 19? | DEG 2003-04 > 10 | ENROLL 2004 > 25 | LOGIC | PRODUCTIVITY |
|----|--------------|------|-------|-----|--------|---------|-----|----------------------|------------------|------------------|-------|--------------|
| BS | 26001027000  | BIOL | U     | F02 | 211    | 2002-03 | 45  | YES                  | YES              | YES              | FALSE | OK           |
|    |              |      |       | F03 | 236    | 2003-04 | 32  |                      |                  |                  |       |              |
|    |              |      |       | F04 | 241    | 2004-05 | 8   |                      |                  |                  |       |              |
| BS | 110701027000 | CSCI | U     | F02 | 175    | 2002-03 | 41  | YES                  | YES              | YES              | FALSE | OK           |
| BS | 110701027000 | CSCI | U     | F03 | 171    | 2003-04 | 31  |                      |                  |                  |       |              |
| BS | 110701027000 | CSCI | U     | F04 | 184    | 2004-05 | 8   |                      |                  |                  |       |              |
| BS | 131202027017 | ELED | U     | F02 | 295    | 2002-03 | 36  | YES                  | YES              | YES              | FALSE | OK           |
| BS | 131202027017 | ELED | U     | F03 | 354    | 2003-04 | 27  |                      |                  |                  |       |              |
| BS | 131202027017 | ELED | U     | F04 | 363    | 2004-05 | 21  |                      |                  |                  |       |              |
| BS | 131203027200 | MGRD | U     | F02 | 81     | 2002-03 | 10  | YES                  | YES              | YES              | FALSE | OK           |
| BS | 131203027200 | MGRD | U     | F03 | 73     | 2003-04 | 19  |                      |                  |                  |       |              |
| BS | 131203027200 | MGRD | U     | F04 | 58     | 2004-05 | 4   |                      |                  |                  |       |              |
| BS | 131210027000 | BIRT | U     | F03 | 5      | 2003-04 | 0   | NO                   | NO               | NO               | TRUE  | LOW          |
| BS | 131210027000 | ECED | U     | F03 | 1      | 2003-04 | 0   |                      |                  |                  |       |              |
| BS | 131210027000 | BIRT | U     | F04 | 17     | 2004-05 | 1   |                      |                  |                  |       |              |
| BS | 131210027000 | ECED | U     | F04 | 5      | 2004-05 | 0   |                      |                  |                  |       |              |
| BS | 131303027009 | BEDU | U     | F02 | 19     | 2002-03 | 1   | NO                   | NO               | NO               | TRUE  | LOW          |
| BS | 131303027009 | BEDU | U     | F03 | 19     | 2003-04 | 4   |                      |                  |                  |       |              |
| BS | 131303027009 | BEDU | U     | F04 | 22     | 2004-05 | 1   |                      |                  |                  |       |              |
| BS | 131305027018 | ENGT | U     | F02 | 38     | 2002-03 | 7   | NO                   | NO               | YES              | FALSE | OK           |
| BS | 131305027018 | ENGT | U     | F03 | 32     | 2003-04 | 2   |                      |                  |                  |       |              |
| BS | 131305027018 | ENGT | U     | F04 | 44     | 2004-05 | 1   |                      |                  |                  |       |              |
| BS | 131307027023 | HEED | U     | F02 | 14     | 2002-03 | 1   | NO                   | NO               | NO               | TRUE  | LOW          |
| BS | 131307027023 | HEED | U     | F03 | 16     | 2003-04 | 3   |                      |                  |                  |       |              |
| BS | 131307027023 | HEED | U     | F04 | 13     | 2004-05 | 0   |                      |                  |                  |       |              |
| BS | 131310027032 | MKED | U     | F02 | 1      | 2002-03 | 0   | NO                   | NO               | NO               | TRUE  | LOW          |
| BS | 131310027032 | MKED | U     | F03 | 3      | 2003-04 | 0   |                      |                  |                  |       |              |
| BS | 131310027032 | MKED | U     | F04 | 4      | 2004-05 | 0   |                      |                  |                  |       |              |
| BS | 131311027034 | MATT | U     | F02 | 22     | 2002-03 | 4   | NO                   | NO               | YES              | FALSE | OK           |
| BS | 131311027034 | MATT | U     | F03 | 31     | 2003-04 | 5   |                      |                  |                  |       |              |
| BS | 131311027034 | MATT | U     | F04 | 40     | 2004-05 | 1   |                      |                  |                  |       |              |

## Enrollment and Degree Productivity by Major: Fall 2002 to Fall 2004

|    | Cip Code     | PGM    | Level | SEM | ENROLL | DEG YR  | DEG | DEG LAST 2 YRS > 19? | DEG 2003-04 > 10 | ENROLL 2004 > 25 | LOGIC | PRODUCTIVITY |
|----|--------------|--------|-------|-----|--------|---------|-----|----------------------|------------------|------------------|-------|--------------|
| BS | 131312027039 | MUSI   | U     | F02 | 36     | 2002-03 | 1   | NO                   | NO               | YES              | FALSE | OK           |
| BS | 131312027039 | MUSI   | U     | F03 | 49     | 2003-04 | 3   |                      |                  |                  |       |              |
| BS | 131312027039 | MUSI   | U     | F04 | 44     | 2004-05 | 0   |                      |                  |                  |       |              |
| BS | 131314027040 | PEDU   | U     | F02 | 50     | 2002-03 | 3   | NO                   | NO               | YES              | FALSE | OK           |
| BS | 131314027040 | PEDU   | U     | F03 | 51     | 2003-04 | 3   |                      |                  |                  |       |              |
| BS | 131314027040 | PEDU   | U     | F04 | 60     | 2004-05 | 2   |                      |                  |                  |       |              |
| BS | 131317027053 | SS-ALL | U     | F02 | 45     | 2002-03 | 8   | NO                   | NO               | YES              | FALSE | OK           |
|    |              |        |       | F03 | 42     | 2003-04 | 7   |                      |                  |                  |       |              |
|    |              |        |       | F04 | 37     | 2004-05 | 2   |                      |                  |                  |       |              |
| BS | 131317027053 | SSCI   | U     | F02 | 11     | 2002-03 | 1   | NO                   | NO               | YES              | FALSE | OK           |
| BS | 131317027053 | SSHI   | U     | F02 | 30     | 2002-03 | 6   |                      |                  |                  |       |              |
| BS | 131317027053 | SSPO   | U     | F02 | 4      | 2002-03 | 1   |                      |                  |                  |       |              |
|    |              |        |       |     | 45     |         | 8   |                      |                  |                  |       |              |
| BS | 131317027053 | SSCI   | U     | F03 | 4      | 2003-04 | 1   | NO                   | NO               | YES              | FALSE | OK           |
| BS | 131317027053 | SSHI   | U     | F03 | 33     | 2003-04 | 6   |                      |                  |                  |       |              |
| BS | 131317027053 | SSPO   | U     | F03 | 5      | 2003-04 | 0   |                      |                  |                  |       |              |
|    |              |        |       |     | 42     |         | 7   |                      |                  |                  |       |              |
| BS | 131317027053 | SSCI   | U     | F04 | 3      | 2004-05 | 0   | NO                   | NO               | YES              | FALSE | OK           |
| BS | 131317027053 | SSHI   | U     | F04 | 29     | 2004-05 | 1   |                      |                  |                  |       |              |
| BS | 131317027053 | SSPO   | U     | F04 | 5      | 2004-05 | 1   |                      |                  |                  |       |              |
|    |              |        |       |     | 37     |         |     |                      |                  |                  |       |              |
| BS | 131322027007 | BIOT   | U     | F02 | 5      | 2002-03 | 0   | NO                   | NO               | NO               | TRUE  | LOW          |
| BS | 131322027007 | BIOT   | U     | F03 | 10     | 2003-04 | 1   |                      |                  |                  |       |              |
| BS | 131322027007 | BIOT   | U     | F04 | 6      | 2004-05 | 0   |                      |                  |                  |       |              |
| BS | 131330027055 | SPAT   | U     | F02 | 6      | 2002-03 | 0   | NO                   | NO               | NO               | TRUE  | LOW          |
| BS | 131330027055 | SPAT   | U     | F03 | 7      | 2003-04 | 0   |                      |                  |                  |       |              |
| BS | 131330027055 | SPAT   | U     | F04 | 9      | 2004-05 | 0   |                      |                  |                  |       |              |
| BA | 160905018000 | SPAN   | U     | F02 | 24     | 2002-03 | 9   | NO                   | NO               | NO               | TRUE  | LOW          |
| BA | 160905018000 | SPAN   | U     | F03 | 21     | 2003-04 | 5   |                      |                  |                  |       |              |
| BA | 160905018000 | SPAN   | U     | F04 | 22     | 2004-05 | 2   |                      |                  |                  |       |              |
| BA | 230101018000 | ENGL   | U     | F02 | 64     | 2002-03 | 21  | YES                  | YES              | YES              | FALSE | OK           |
| BA | 230101018000 | ENGL   | U     | F03 | 70     | 2003-04 | 20  |                      |                  |                  |       |              |
| BA | 230101018000 | ENGL   | U     | F04 | 69     | 2004-05 | 12  |                      |                  |                  |       |              |

## Enrollment and Degree Productivity by Major: Fall 2002 to Fall 2004

|    | Cip Code     | PGM   | Level | SEM | ENROLL | DEG YR  | DEG | DEG LAST 2 YRS > 19? | DEG 2003-04 > 10 | ENROLL 2004 > 25 | LOGIC | PRODUCTIVITY |
|----|--------------|-------|-------|-----|--------|---------|-----|----------------------|------------------|------------------|-------|--------------|
| BS | 270101027000 | MATH  | U     | F02 | 40     | 2002-03 | 9   | NO                   | NO               | YES              | FALSE | OK           |
| BS | 270101027000 | MATH  | U     | F03 | 31     | 2003-04 | 5   |                      |                  |                  |       |              |
| BS | 270101027000 | MATH  | U     | F04 | 30     | 2004-05 | 2   |                      |                  |                  |       |              |
| BA | 400501018000 | CHEM  | U     | F02 | 4      | 2002-03 | 0   | NO                   | NO               | NO               | TRUE  | LOW          |
| BS | 400501018000 | CHEM  | U     | F02 | 25     | 2002-03 | 5   |                      |                  |                  |       |              |
| BA | 400501018000 | CHEM  | U     | F03 | 4      | 2003-04 | 3   |                      |                  |                  |       |              |
| BA | 400501018000 | CHEM  | U     | F04 | 5      | 2004-05 | 2   |                      |                  |                  |       |              |
| BS | 400501027000 | CHEM  | U     | F03 | 26     | 2003-04 | 4   | NO                   | NO               | YES              | FALSE | OK           |
| BS | 400501027000 | CHEM  | U     | F04 | 33     | 2004-05 | 2   |                      |                  |                  |       |              |
| BS | 420101027000 | PSYC  | U     | F02 | 227    | 2002-03 | 66  | YES                  | YES              | YES              | FALSE | OK           |
| BS | 420101027000 | PSYC  | U     | F03 | 230    | 2003-04 | 65  |                      |                  |                  |       |              |
| BS | 420101027000 | PSYC  | U     | F04 | 286    | 2004-05 | 42  |                      |                  |                  |       |              |
| BS | 430104027000 | CRJC  | U     | F02 | 336    | 2002-03 | 90  | YES                  | YES              | YES              | FALSE | OK           |
| BS | 430104027000 | CRJC  | U     | F03 | 345    | 2003-04 | 93  |                      |                  |                  |       |              |
| BS | 430104027000 | CRJC  | U     | F04 | 399    | 2004-05 | 49  |                      |                  |                  |       |              |
| BA | 450701018000 | GEOG  | U     | F02 | 9      | 2002-03 | 2   | NO                   | NO               | NO               | TRUE  | LOW          |
| BA | 450701018000 | GEOG  | U     | F03 | 11     | 2003-04 | 4   |                      |                  |                  |       |              |
| BA | 450701018000 | GEOG  | U     | F04 | 8      | 2004-05 | 1   |                      |                  |                  |       |              |
| BA | 451001018000 | P-ALL | U     | F02 | 83     | 2002-03 | 29  | YES                  | YES              | YES              | FALSE | OK           |
|    |              |       |       | F03 | 77     | 2003-04 | 24  |                      |                  |                  |       |              |
|    |              |       |       | F04 | 70     | 2004-05 | 4   |                      |                  |                  |       |              |
| BA | 451001018000 | PBAD  | U     | F02 | 5      | 2002-03 | 1   |                      |                  |                  |       |              |
| BA | 451001018000 | POLI  | U     | F02 | 77     | 2002-03 | 27  |                      |                  |                  |       |              |
| BA | 451001018000 | POSC  | U     | F02 | 1      | 2002-03 | 1   |                      |                  |                  |       |              |
|    |              |       |       |     | 83     |         | 29  |                      |                  |                  |       |              |
| BA | 451001018000 | PBAD  | U     | F03 | 8      | 2003-04 | 2   |                      |                  |                  |       |              |
| BA | 451001018000 | POLI  | U     | F03 | 69     | 2003-04 | 22  |                      |                  |                  |       |              |
|    |              |       |       |     | 77     |         | 24  |                      |                  |                  |       |              |
| BA | 451001018000 | PBAD  | U     | F04 | 4      | 2004-05 | 0   |                      |                  |                  |       |              |
| BA | 451001018000 | POLI  | U     | F04 | 66     | 2004-05 | 4   |                      |                  |                  |       |              |
|    |              |       |       |     | 70     |         |     |                      |                  |                  |       |              |
| BA | 451101018000 | SOCI  | U     | F02 | 210    | 2002-03 | 59  | YES                  | YES              | YES              | FALSE | OK           |
| BA | 451101018000 | SOCI  | U     | F03 | 223    | 2003-04 | 72  |                      |                  |                  |       |              |
| BA | 451101018000 | SOCI  | U     | F04 | 230    | 2004-05 | 39  |                      |                  |                  |       |              |

## Enrollment and Degree Productivity by Major: Fall 2002 to Fall 2004

|    | Cip Code     | PGM  | Level | SEM | ENROLL | DEG YR  | DEG | DEG LAST 2 YRS > 19? | DEG 2003-04 > 10 | ENROLL 2004 > 25 | LOGIC | PRODUCTIVITY |
|----|--------------|------|-------|-----|--------|---------|-----|----------------------|------------------|------------------|-------|--------------|
| BA | 500599018543 | SPET | U     | F02 | 76     | 2002-03 | 21  | YES                  | YES              | YES              | FALSE | OK           |
| BA | 500599018543 | SPET | U     | F03 | 74     | 2003-04 | 21  |                      |                  |                  |       |              |
| BA | 500599018543 | SPET | U     | F04 | 77     | 2004-05 | 4   |                      |                  |                  |       |              |
| BA | 500701018000 | VART | U     | F02 | 29     | 2002-03 | 9   | NO                   | NO               | YES              | FALSE | OK           |
| BA | 500701018000 | VART | U     | F03 | 40     | 2003-04 | 7   |                      |                  |                  |       |              |
| BA | 500701018000 | VART | U     | F04 | 46     | 2004-05 | 6   |                      |                  |                  |       |              |
| BA | 500901018000 | MUSC | U     | F03 | 2      | 2003-04 | 4   | NO                   | NO               | NO               | TRUE  | LOW          |
| BA | 500901018000 | MUSC | U     | F04 | 7      | 2004-05 | 4   |                      |                  |                  |       |              |
| BS | 511601039000 | NURS | U     | F02 | 40     | 2002-03 | 5   | NO                   | NO               | YES              | FALSE | OK           |
| BS | 511601039000 | NURS | U     | F03 | 35     | 2003-04 | 6   |                      |                  |                  |       |              |
| BS | 511601039000 | NURS | U     | F04 | 127    | 2004-05 | 13  |                      |                  |                  |       |              |
| BS | 520201027000 | BADM | U     | F02 | 504    | 2002-03 | 142 | YES                  | YES              | YES              | FALSE | OK           |
| BS | 520201027000 | BADM | U     | F03 | 468    | 2003-04 | 122 |                      |                  |                  |       |              |
| BS | 520201027000 | BADM | U     | F04 | 556    | 2004-05 | 57  |                      |                  |                  |       |              |
| BS | 520301027000 | ACCT | U     | F02 | 127    | 2002-03 | 30  | YES                  | YES              | YES              | FALSE | OK           |
| BS | 520301027000 | ACCT | U     | F03 | 106    | 2003-04 | 20  |                      |                  |                  |       |              |
| BS | 520301027000 | ACCT | U     | F04 | 136    | 2004-05 | 5   |                      |                  |                  |       |              |
| BS | 520601027000 | ECON | U     | F02 | 18     | 2002-03 | 5   | NO                   | NO               | NO               | TRUE  | LOW          |
| BS | 520601027000 | ECON | U     | F03 | 23     | 2003-04 | 5   |                      |                  |                  |       |              |
| BS | 520601027000 | ECON | U     | F04 | 18     | 2004-05 | 2   |                      |                  |                  |       |              |
| BS | 520801027000 | FINC | U     | F02 | 43     | 2002-03 | 14  | YES                  | YES              | YES              | FALSE | OK           |
| BS | 520801027000 | FINC | U     | F03 | 61     | 2003-04 | 17  |                      |                  |                  |       |              |
| BS | 520801027000 | FINC | U     | F04 | 53     | 2004-05 | 8   |                      |                  |                  |       |              |
| BA | 540101018000 | HIST | U     | F02 | 103    | 2002-03 | 46  | YES                  | YES              | YES              | FALSE | OK           |
| BA | 540101018000 | HIST | U     | F03 | 102    | 2003-04 | 55  |                      |                  |                  |       |              |
| BA | 540101018000 | HIST | U     | F04 | 80     | 2004-05 | 35  |                      |                  |                  |       |              |

### Enrollment and Degree Productivity by Major: Fall 2002 to Fall 2004

|    | Cip Code | PGM    | Level | SEM | ENROLL | DEG YR  | DEG |  | DEG LAST 2 YRS > 19? | DEG 2003-04 > 10 | ENROLL 2004 > 25 | LOGIC | PRODUCTIVITY |
|----|----------|--------|-------|-----|--------|---------|-----|--|----------------------|------------------|------------------|-------|--------------|
| BS |          | PREP   | U     | F02 | 1      | 2002-03 | 0   |  | NO                   | NO               | YES              | FALSE | OK           |
| BS |          | PENG   | U     | F03 | 6      | 2003-04 | 0   |  |                      |                  |                  |       |              |
| BS |          | PE-ALL | U     | F04 | 27     | 2004-05 | 0   |  |                      |                  |                  |       |              |
| BS |          | PENG   | U     | F04 | 11     | 2004-05 | 0   |  |                      |                  |                  |       |              |
| BS |          | PRED   | U     | F04 | 1      | 2004-05 | 0   |  |                      |                  |                  |       |              |
| BS |          | PREM   | U     | F04 | 10     | 2004-05 | 0   |  |                      |                  |                  |       |              |
| BS |          | PREN   | U     | F04 | 3      | 2004-05 | 0   |  |                      |                  |                  |       |              |
| BS |          | PREP   | U     | F04 | 2      | 2004-05 | 0   |  |                      |                  |                  |       |              |
| BS |          | OADM   | U     | F03 | 1      | 2003-04 | 0   |  | NO                   | NO               | NO               | TRUE  | LOW          |
| BS |          | OADM   | U     | F04 | 0      | 2004-05 | 0   |  |                      |                  |                  |       |              |

## Enrollment and Degree Productivity by Major: Fall 2002 to Fall 2004

| Degree         | Cip Code          | PGM           | Level    | DEG YR         | DEG      | SEM        | ENROLL    | DEG LAST 2 YRS > 15? | DEG 2003-04 N/A | ENROLL 2004 > 9 | LOGIC TEST | PRODUCTIVITY |
|----------------|-------------------|---------------|----------|----------------|----------|------------|-----------|----------------------|-----------------|-----------------|------------|--------------|
| <b>MASTERS</b> |                   |               |          |                |          |            |           |                      |                 |                 |            |              |
| MSA            | 130401124047      | MSAD          | G        | 2002-03        | 31       | F02        | 70        | YES                  | N/A             | YES             | FALSE      | OK           |
| MSA            | 130401124047      | SADM          | G        | 2003-04        | 25       | F03        | 63        |                      |                 |                 |            |              |
| MSA            | 130401124047      | SADM          | G        | 2004-05        | 0        | F04        | 62        |                      |                 |                 |            |              |
|                |                   |               |          |                |          |            |           |                      |                 |                 |            |              |
| ME             | 131299109417      | ELED          | G        | 2002-03        | 11       | F02        | 37        | YES                  | N/A             | YES             | FALSE      | OK           |
| ME             | 131299109417      | ELED          | G        | 2003-04        | 19       | F03        | 50        |                      |                 |                 |            |              |
| ME             | 131299109417      | ELED          | G        | 2004-05        | 10       | F04        | 40        |                      |                 |                 |            |              |
|                |                   |               |          |                |          |            |           |                      |                 |                 |            |              |
| ME             | 131299109426      | SESD          | G        | 2002-03        | 3        | F02        | 14        |                      |                 |                 |            |              |
| ME             | 131299109426      | SEMD          | G        | 2002-03        | 0        | F02        | 2         |                      |                 |                 |            |              |
| ME             | 131299109426      | SEBD          | G        | 2002-03        | 0        | F02        | 1         | NO                   | N/A             | YES             | FALSE      | OK           |
| ME             | 131299109426      | SPED          | G        | 2003-04        | 7        | F03        | 17        |                      |                 |                 |            |              |
| ME             | 131299109426      | SPED          | G        | 2004-05        | 2        | F04        | 17        |                      |                 |                 |            |              |
|                |                   |               |          |                |          |            |           |                      |                 |                 |            |              |
| ME             | 131299109444      | READ          | G        | 2002-03        | 0        | F02        | 3         | NO                   | N/A             | YES             | FALSE      | OK           |
| ME             | 131299109444      | READ          | G        | 2003-04        | 2        | F03        | 9         |                      |                 |                 |            |              |
| ME             | 131299109444      | READ          | G        | 2004-05        | 3        | F04        | 12        |                      |                 |                 |            |              |
|                |                   |               |          |                |          |            |           |                      |                 |                 |            |              |
| ME             | 131299109489      | ALL           | G        | 2002-03        | 8        | F02        | 26        | NO                   | N/A             | YES             | FALSE      | OK           |
|                |                   |               |          | 2003-04        | 5        | F03        | 20        |                      |                 |                 |            |              |
|                |                   |               |          | 2004-05        | 3        | F04        | 23        |                      |                 |                 |            |              |
|                |                   |               |          |                |          |            |           |                      |                 |                 |            |              |
| ME             | 131299109489      | BIOL          | G        | 2002-03        | 1        | F02        | 2         |                      |                 |                 |            |              |
| ME             | 131299109489      | ENGL          | G        | 2002-03        | 0        | F02        | 2         |                      |                 |                 |            |              |
| ME             | 131299109489      | HIST          | G        | 2002-03        | 0        | F02        | 2         |                      |                 |                 |            |              |
| ME             | 131299109489      | MATH          | G        | 2002-03        | 0        | F02        | 4         |                      |                 |                 |            |              |
| ME             | 131299109489      | SOCI          | G        | 2002-03        | 0        | F02        | 1         |                      |                 |                 |            |              |
| ME             | 131299109490      | MGRD          | G        | 2002-03        | 0        | F02        | 3         |                      |                 |                 |            |              |
| ME             | 131299109490      | MGLA          | G        | 2002-03        | 3        | F02        | 3         |                      |                 |                 |            |              |
| ME             | 131299109490      | MGMA          | G        | 2002-03        | 2        | F02        | 5         |                      |                 |                 |            |              |
| ME             | 131299109490      | MGSC          | G        | 2002-03        | 2        | F02        | 3         |                      |                 |                 |            |              |
| ME             | 131299109490      | MGSS          | G        | 2002-03        | 0        | F02        | 1         |                      |                 |                 |            |              |
| ME             | <b>SUB-TOT 02</b> | <b>ALL-02</b> | <b>G</b> | <b>2002-03</b> | <b>8</b> | <b>F02</b> | <b>26</b> |                      |                 |                 |            |              |
|                |                   |               |          |                |          |            |           |                      |                 |                 |            |              |
| ME             | 131299109489      | ENGL          | G        | 2003-04        | 0        | F03        | 2         |                      |                 |                 |            |              |
| ME             | 131299109489      | MATH          | G        | 2003-04        | 2        | F03        | 3         |                      |                 |                 |            |              |
| ME             | 131299109489      | SOCI          | G        | 2003-04        | 0        | F03        | 1         |                      |                 |                 |            |              |
| ME             | 131299109489      | BIOL          | G        | 2003-04        | 1        | F03        | 4         |                      |                 |                 |            |              |
| ME             | 131299109490      | MGRD          | G        | 2003-04        | 2        | F03        | 10        |                      |                 |                 |            |              |
| ME             | <b>SUB-TOT 03</b> | <b>ALL-03</b> | <b>G</b> | <b>2003-04</b> | <b>5</b> | <b>F03</b> | <b>20</b> |                      |                 |                 |            |              |

## Enrollment and Degree Productivity by Major: Fall 2002 to Fall 2004

| Degree | Cip Code          | PGM           | Level    | DEG YR         | DEG      | SEM        | ENROLL    | DEG LAST 2 YRS > 15? | DEG 2003-04 N/A | ENROLL 2004 > 9 | LOGIC TEST | PRODUCTIVITY |
|--------|-------------------|---------------|----------|----------------|----------|------------|-----------|----------------------|-----------------|-----------------|------------|--------------|
| ME     | 131299109489      | BIOL          | G        | 2004-05        | 1        | F04        | 3         |                      |                 |                 |            |              |
| ME     | 131299109489      | ENGL          | G        | 2004-05        | 0        | F04        | 3         |                      |                 |                 |            |              |
| ME     | 131299109489      | HIST          | G        | 2004-05        | 0        | F04        | 1         |                      |                 |                 |            |              |
| ME     | 131299109489      | MATH          | G        | 2004-05        | 0        | F04        | 4         |                      |                 |                 |            |              |
| ME     | 131299109489      | SOCI          | G        | 2004-05        | 0        | F04        | 1         |                      |                 |                 |            |              |
| ME     | 131299109490      | MGRD          | G        | 2004-05        | 2        | F04        | 11        |                      |                 |                 |            |              |
| ME     | <b>SUB-TOT 04</b> | <b>ALL-04</b> | <b>G</b> | <b>2004-05</b> | <b>3</b> | <b>F04</b> | <b>23</b> |                      |                 |                 |            |              |
| MA     | 230101102000      | ENGL          | G        | 2002-03        | 2        | F02        | 12        | NO                   | N/A             | YES             | FALSE      | OK           |
| MA     | 230101102000      | ENGL          | G        | 2003-04        | 0        | F03        | 13        |                      |                 |                 |            |              |
| MA     | 230101102000      | ENGL          | G        | 2004-05        | 1        | F04        | 12        |                      |                 |                 |            |              |
| MS     | 260101123000      | BIOL          | G        | 2002-03        | 3        | F02        | 10        | NO                   | N/A             | NO              | TRUE       | LOW          |
| MS     | 260101123000      | BIOL          | G        | 2003-04        | 3        | F03        | 11        |                      |                 |                 |            |              |
| MS     | 260101123000      | BIOL          | G        | 2004-05        | 0        | F04        | 9         |                      |                 |                 |            |              |
| MS     | 270101123000      | MATH          | G        | 2002-03        | 6        | F02        | 11        | NO                   | N/A             | NO              | TRUE       | LOW          |
| MS     | 270101123000      | MATH          | G        | 2003-04        | 3        | F03        | 11        |                      |                 |                 |            |              |
| MS     | 270101123000      | MATH          | G        | 2004-05        | 2        | F04        | 8         |                      |                 |                 |            |              |
| MA     | 420101102000      | PSYC          | G        | 2002-03        | 2        | F02        | 33        | NO                   | N/A             | YES             | FALSE      | OK           |
| MA     | 420101102000      | PSYC          | G        | 2003-04        | 1        | F03        | 39        |                      |                 |                 |            |              |
| MA     | 420101102000      | PSYC          | G        | 2004-05        | 1        | F04        | 26        |                      |                 |                 |            |              |
| MSW    | 440701138000      | SWRK          | G        | 2003-04        | 0        | F03        | 16        | NO                   | N/A             | YES             | FALSE      | OK           |
| MSW    | 440701138000      | SWRK          | G        | 2004-05        | 0        | F04        | 38        |                      |                 |                 |            |              |
| MA     | 451001102000      | POLI          | G        | 2002-03        | 1        | F02        | 11        | NO                   | N/A             | NO              | TRUE       | LOW          |
| MA     | 451001102000      | POLI          | G        | 2003-04        | 1        | F03        | 11        |                      |                 |                 |            |              |
| MA     | 451001102000      | POLI          | G        | 2004-05        | 1        | F04        | 9         |                      |                 |                 |            |              |
| MA     | 451101102000      | SOCI          | G        | 2002-03        | 3        | F02        | 18        | NO                   | N/A             | YES             | FALSE      | OK           |
| MA     | 451101102000      | SOCI          | G        | 2003-04        | 1        | F03        | 26        |                      |                 |                 |            |              |
| MA     | 451101102000      | SOCI          | G        | 2004-05        | 5        | F04        | 21        |                      |                 |                 |            |              |
| MBA    | 520201107000      | BADM          | G        | 2002-03        | 8        | F02        | 20        | YES                  | N/A             | YES             | FALSE      | OK           |
| MBA    | 520201107000      | BADM          | G        | 2003-04        | 11       | F03        | 56        |                      |                 |                 |            |              |
| MBA    | 520201107000      | BADM          | G        | 2004-05        | 10       | F04        | 40        |                      |                 |                 |            |              |

### Enrollment and Degree Productivity by Major: Fall 2002 to Fall 2004

| Degree | Cip Code     | PGM  | Level | DEG YR  | DEG | SEM | ENROLL | DEG LAST 2 YRS > 5? | DEG 2003-04> 2 | ENROLL 2004 > 18 | LOGIC TEST | PRODUCTIVITY |
|--------|--------------|------|-------|---------|-----|-----|--------|---------------------|----------------|------------------|------------|--------------|
| MA     | 540101102000 | HIST | G     | 2002-03 | 1   | F02 | 8      | NO                  | N/A            | NO               | TRUE       | LOW          |
| MA     | 540101102000 | HIST | G     | 2003-04 | 4   | F03 | 10     |                     |                |                  |            |              |
| MA     | 540101102000 | HIST | G     | 2004-05 | 0   | F04 | 5      |                     |                |                  |            |              |

### DOCTORATE

| Degree | Cip Code     | PGM  | Level | DEG YR  | DEG | SEM | ENROLL | DEG LAST 2 YRS > 5? | DEG 2003-04> 2 | ENROLL 2004 > 18 | LOGIC TEST | PRODUCTIVITY |
|--------|--------------|------|-------|---------|-----|-----|--------|---------------------|----------------|------------------|------------|--------------|
| EDE    | 130401403048 | EDLE | G     | 2002-03 | 4   | F02 | 47     | YES                 | YES            | YES              | FALSE      | OK           |
| EDD    | 130401403048 | EDLE | G     | 2003-04 | 7   | F03 | 42     |                     |                |                  |            |              |
| EDD    | 130401403048 | EDLE | G     | 2004-05 | 2   | F04 | 47     |                     |                |                  |            |              |

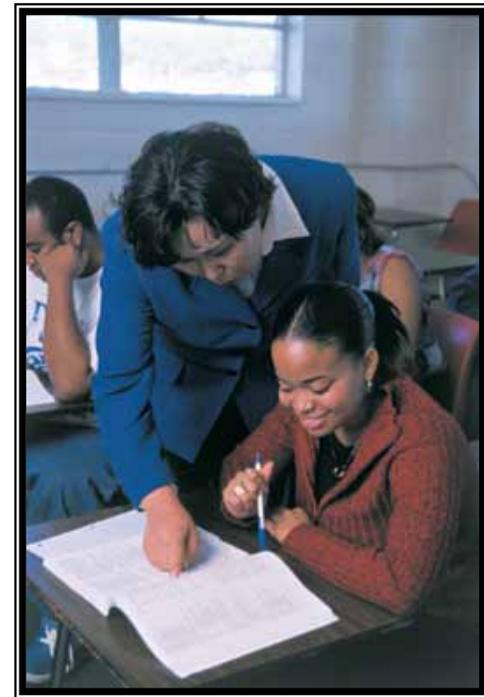
# Faculty & Staff

## Personnel

A total of 819 individuals worked at Fayetteville State University as of November 1, 2004. For the past year, of this number, 324 were faculty (includes full or part-time faculty, administrators with faculty status, retirees on contract, visiting faculty, and coaches with faculty status). The remaining 495 were administrators or support personnel. Approximately, 88% are permanent employees, while 40% are in the instructional category. About 22% of the employees are white and 52% are women.

## Faculty

Fayetteville State University had a total of 237 teaching faculty (177 full-time and 60 part-time) as of November 1, 2004. Of the 177 full-time faculty, 95% hold the doctorate or 1<sup>st</sup> professional degree. Of this number, 44% have earned tenure, while 53% are on track. Most faculty members were male, with about 34% being female. With respect to race distribution of faculty, 45% of the faculty body was black. The assistant professor rank accounted for 33% of the faculty, while less than 3% was classified as an instructor. The mean salary of AAUP Faculty (with 11/12 month converted to 9 month) is \$59,262 for males and \$55,983 for females.



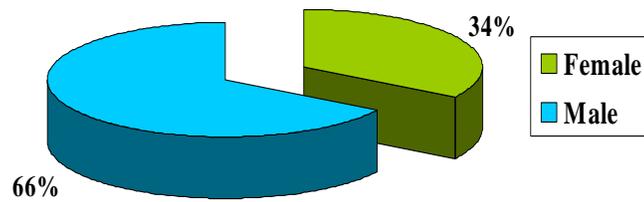
***2004-05 Board of Governors' Award for Excellence in Teaching  
Dr. Marvin Curtis***

***2004-05 Teacher of the Year Award  
Ms. Sondra Martin***

***2004-05 Staff Employee of the Year  
Ms. Wilma Thorpe***

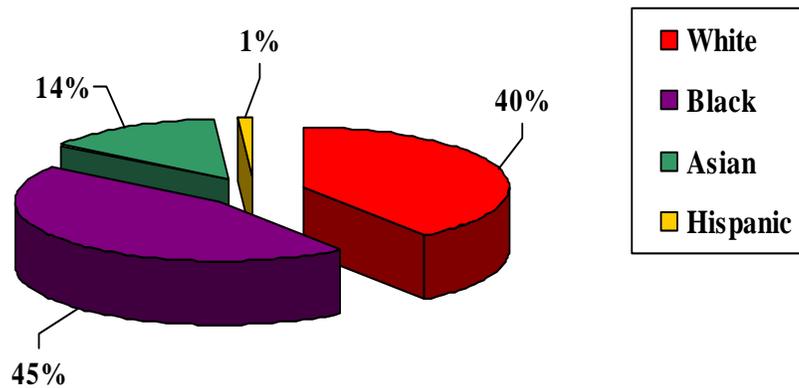
## Fall 2004 Faculty Full-time By Gender

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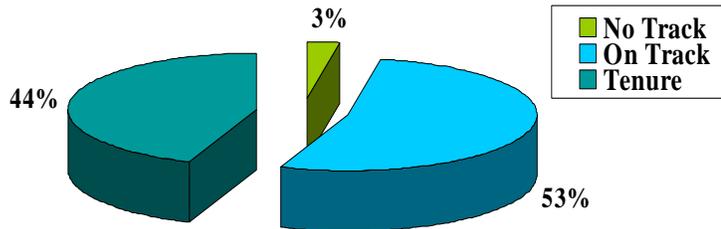
| Gender       | Tally      | Percentage     |
|--------------|------------|----------------|
| Female       | 60         | 33.89%         |
| Male         | 117        | 66.11%         |
| <b>Total</b> | <b>177</b> | <b>100.00%</b> |

## By Race

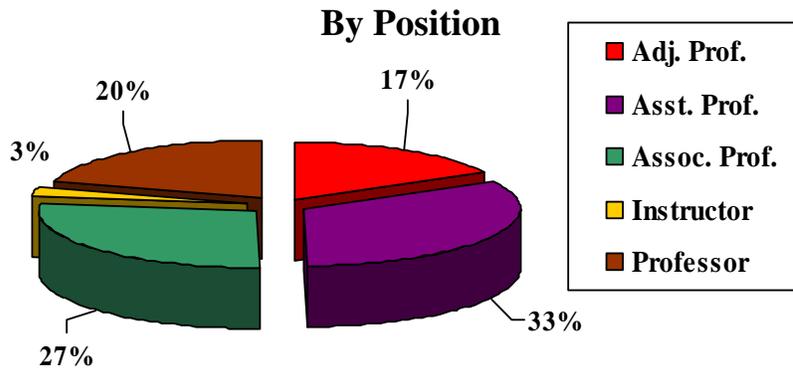


| Race         | Tally      | Percentage     |
|--------------|------------|----------------|
| White        | 71         | 40.11%         |
| Black        | 79         | 44.64%         |
| Asian        | 25         | 14.12%         |
| Hispanic     | 2          | 1.13%          |
| <b>Total</b> | <b>177</b> | <b>100.00%</b> |

## Fall 2004 Faculty Full-time By Tenure Status

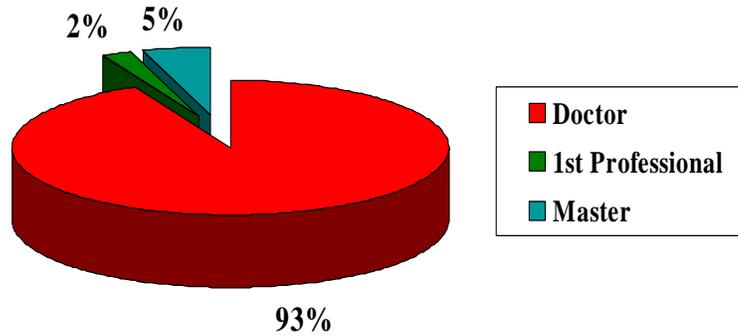


| Status       | Tally      | Percentage     |
|--------------|------------|----------------|
| No Track     | 5          | 2.82%          |
| On Track     | 94         | 53.11%         |
| Tenure       | 78         | 44.07%         |
| <b>Total</b> | <b>177</b> | <b>100.00%</b> |



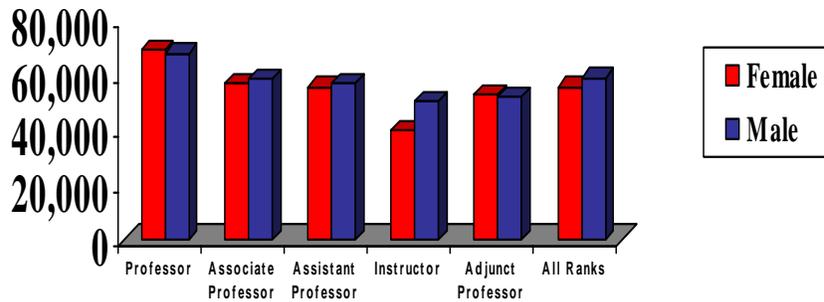
| Position         | Tally      | Percentage     |
|------------------|------------|----------------|
| Adj. Professor   | 30         | 16.95%         |
| Asst. Professor  | 58         | 32.77%         |
| Assoc. Professor | 48         | 27.12%         |
| Instructor       | 5          | 2.83%          |
| Professor        | 36         | 20.33%         |
| <b>Total</b>     | <b>177</b> | <b>100.00%</b> |

## Fall 2004 Faculty Full-time By Degree



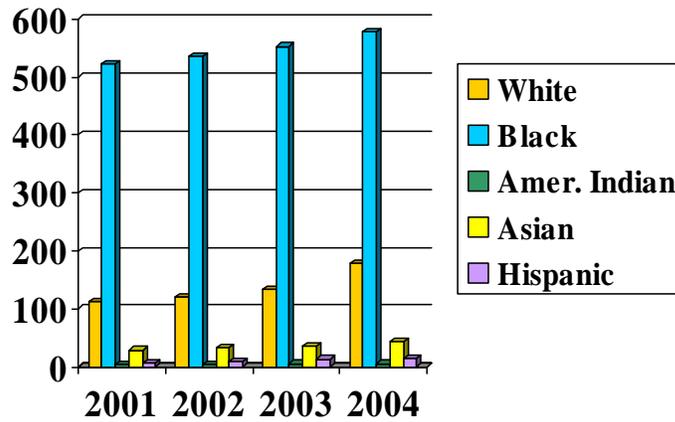
| Degree                       | Tally      | Percentage     |
|------------------------------|------------|----------------|
| Doctor                       | 164        | 92.66%         |
| 1 <sup>ST</sup> Professional | 4          | 2.26%          |
| Master                       | 9          | 5.08%          |
| <b>Total</b>                 | <b>177</b> | <b>100.00%</b> |

## By Average Salary



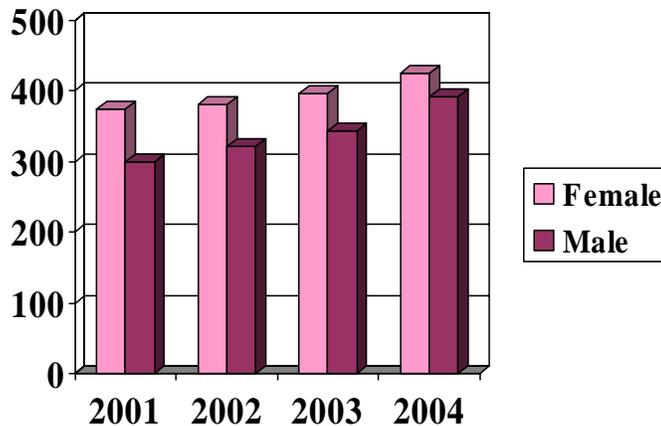
| Salary           | Male            | Female          |
|------------------|-----------------|-----------------|
| Adj. Professor   | \$ 52,092       | \$ 52,804       |
| Assoc. Professor | \$ 58,689       | \$ 57,118       |
| Asst. Professor  | \$ 57,130       | \$ 55,964       |
| Instructor       | \$ 50,500       | \$ 40,000       |
| Professor        | \$ 68,250       | \$ 69,796       |
| <b>All Ranks</b> | <b>\$59,262</b> | <b>\$55,983</b> |

## Fall 2004 Employees By Race



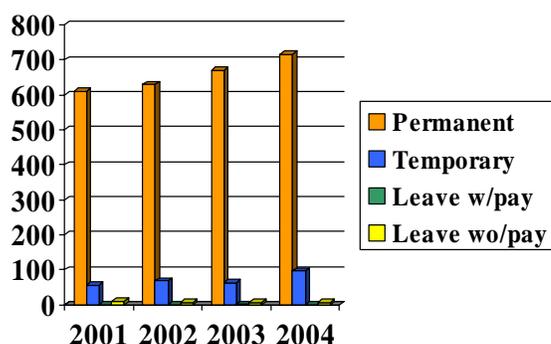
| Race            | 2001       | 2002       | 2003       | 2004       |
|-----------------|------------|------------|------------|------------|
| White           | 113        | 121        | 133        | 178        |
| Black           | 523        | 536        | 553        | 578        |
| American Indian | 3          | 4          | 5          | 5          |
| Asian           | 29         | 33         | 36         | 43         |
| Hispanic        | 7          | 9          | 13         | 15         |
| <b>Total</b>    | <b>675</b> | <b>703</b> | <b>740</b> | <b>819</b> |

## By Gender



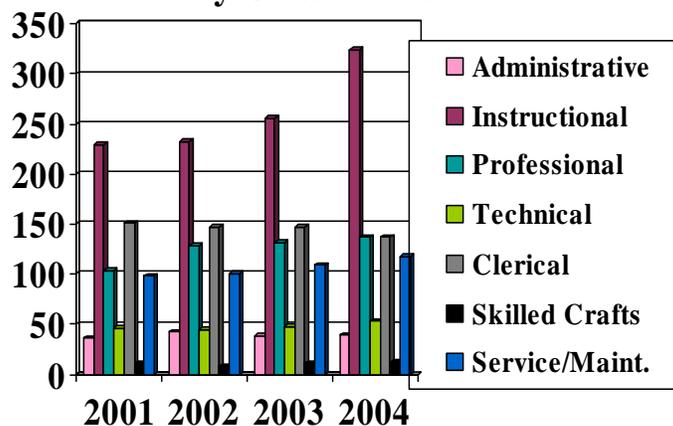
| Gender | 2001 | 2002 | 2003 | 2004 |
|--------|------|------|------|------|
| Male   | 300  | 321  | 343  | 393  |
| Female | 375  | 382  | 397  | 426  |

## Fall 2004 Employees By Status



| Status               | 2001       | 2002       | 2003       | 2004       |
|----------------------|------------|------------|------------|------------|
| Permanent            | 610        | 630        | 671        | 717        |
| Temporary            | 55         | 68         | 62         | 96         |
| On Leave with pay    | 0          | 0          | 1          | 0          |
| On Leave without pay | 10         | 5          | 6          | 6          |
| <b>Total</b>         | <b>675</b> | <b>703</b> | <b>740</b> | <b>819</b> |

## By Classification



| Classification | 2001 | 2002 | 2003 | 2004 |
|----------------|------|------|------|------|
| Administrative | 36   | 42   | 38   | 39   |
| Instructional  | 229  | 233  | 256  | 324  |
| Professional   | 104  | 128  | 131  | 137  |
| Technical      | 46   | 45   | 48   | 53   |
| Clerical       | 151  | 147  | 147  | 137  |
| Skilled Crafts | 11   | 8    | 11   | 12   |
| Service/Maint. | 98   | 100  | 109  | 117  |

## Employee Statistics Fall 2001-Fall 2004

### Fayetteville State University

|  | 2001   | 2002   | 2003   | 2004   | 2003-2004 |           | 2001-2004 |          |
|--|--------|--------|--------|--------|-----------|-----------|-----------|----------|
|  |        |        |        |        | Diff.     | %         | Diff.     | %        |
| <b>EPA Records: Currently Employed EPA</b>                                   |        |        |        |        |           |           |           |          |
| Full-Time  | 275    | 292    | 314    | 339    | 25        | 8.0%      | 64        | 23.3%    |
| Part-Time  | 35     | 48     | 46     | 93     | 47        | 102.2%    | 58        | 165.7%   |
| Total  | 310    | 340    | 360    | 432    | 72        | 20.0%     | 122       | 39.4%    |
| Terminated EPA Records   | 99     | 79     | 123    | 112    | -11       | ( 8.9%)   | 13        | 13.1%    |
| <b>SPA Records: Currently Employed SPA</b>                                   |        |        |        |        |           |           |           |          |
| Full-Time  | 341    | 339    | 360    | 374    | 14        | 3.9%      | 33        | 9.7%     |
| Part-Time  | 24     | 24     | 20     | 13     | -7        | ( 35.0%)  | -11       | ( 45.8%) |
| Total  | 365    | 363    | 380    | 387    | 7         | 1.8%      | 22        | 6.0%     |
| Terminated SPA Records   | 52     | 62     | 50     | 52     | 2         | 4.0%      | 0         | 0.0%     |
| All Current EPA and SPA Employees  | 675    | 703    | 740    | 819    | 79        | 10.7%     | 144       | 21.3%    |
| GTA Records  | 6      | 29     | 23     | 16     | -7        | ( 30.4%)  | 10        | 166.7%   |
| <b>All Current by Gender:</b>  |        |        |        |        |           |           |           |          |
| Men  | 300    | 321    | 343    | 393    | 50        | 14.6%     | 93        | 31.0%    |
| Women  | 375    | 382    | 397    | 426    | 29        | 7.3%      | 51        | 13.6%    |
| <b>All Current by Race:</b>  |        |        |        |        |           |           |           |          |
| White  | 113    | 121    | 133    | 178    | 45        | 33.8%     | 65        | 57.5%    |
| Black  | 523    | 536    | 553    | 578    | 25        | 4.5%      | 55        | 10.5%    |
| Indian   | 3      | 4      | 5      | 5      | 0         | 0.0%      | 2         | 66.7%    |
| Asian  | 29     | 33     | 36     | 43     | 7         | 19.4%     | 14        | 48.3%    |
| Hispanic   | 7      | 9      | 13     | 15     | 2         | 15.4%     | 8         | 114.3%   |
| <b>All Current by OA Cat:</b>  |        |        |        |        |           |           |           |          |
| 10 - Executive Administrative Managerial                                     | 36     | 42     | 38     | 39     | 1         | 2.6%      | 3         | 8.3%     |
| 20 - Instructional Faculty   | 229    | 233    | 256    | 324    | 68        | 26.6%     | 95        | 41.5%    |
| 30 - Professional  | 104    | 128    | 131    | 137    | 6         | 4.6%      | 33        | 31.7%    |
| 40 - Technical and Paraprofessional  | 46     | 45     | 48     | 53     | 5         | 10.4%     | 7         | 15.2%    |
| 50 - Clerical and Secretarial  | 151    | 147    | 147    | 137    | -10       | ( 6.8%)   | -14       | ( 9.3%)  |
| 60 - Skilled Crafts  | 11     | 8      | 11     | 12     | 1         | 9.1%      | 1         | 9.1%     |
| 70 - Service/Maintenance   | 98     | 100    | 109    | 117    | 8         | 7.3%      | 19        | 19.4%    |
| <b>Mean Salary of Current Full-Time by OA Cat:</b>                           |        |        |        |        |           |           |           |          |
| 10 - Executive Administrative Managerial                                     | 58,962 | 61,257 | 62,327 | 67,919 | 5,591     | 9.0%      | 8,957     | 15.2%    |
| 20 - Instructional Faculty   | 53,678 | 53,248 | 54,033 | 58,001 | 3,968     | 7.3%      | 4,323     | 8.1%     |
| 30 - Professional  | 30,276 | 29,000 | 30,557 | 31,444 | 887       | 2.9%      | 1,168     | 3.9%     |
| 40 - Technical and Paraprofessional  | 24,769 | 25,501 | 25,573 | 26,393 | 821       | 3.2%      | 1,624     | 6.6%     |
| 50 - Clerical and Secretarial  | 19,529 | 19,309 | 19,908 | 20,685 | 777       | 3.9%      | 1,156     | 5.9%     |
| 60 - Skilled Crafts  | 23,010 | 23,048 | 22,285 | 23,523 | 1,238     | 5.6%      | 513       | 2.2%     |
| 70 - Service/Maintenance   | 18,514 | 18,301 | 18,277 | 19,212 | 935       | 5.1%      | 697       | 3.8%     |
| <b>All Current by Employment Status:</b>                                     |        |        |        |        |           |           |           |          |
| 1 - Permanent  | 610    | 630    | 671    | 717    | 46        | 6.9%      | 107       | 17.5%    |
| 4 - Temp or Visit not replacing an employee on leave                         | 55     | 68     | 62     | 96     | 34        | 54.8%     | 41        | 74.5%    |
| 5 - On-Leave With Pay  | 0      | 0      | 1      | 0      | -1        | ( 100.0%) | 0         | .        |
| 6 - On-Leave Without Pay   | 10     | 5      | 6      | 6      | 0         | 0.0%      | -4        | ( 40.0%) |
| <b>AAUP Faculty:</b>   |        |        |        |        |           |           |           |          |
| All Ranks: Men   | 117    | 121    | 130    | 149    | 19        | 14.6%     | 32        | 27.4%    |
| Women  | 82     | 83     | 87     | 88     | 1         | 1.1%      | 6         | 7.3%     |
| Professors: Men  | 31     | 28     | 32     | 33     | 1         | 3.1%      | 2         | 6.5%     |
| Women  | 12     | 14     | 12     | 13     | 1         | 8.3%      | 1         | 8.3%     |
| Associate Professors: Men  | 36     | 37     | 35     | 43     | 8         | 22.9%     | 7         | 19.4%    |
| Women  | 14     | 11     | 13     | 13     | 0         | 0.0%      | -1        | ( 7.1%)  |
| Assistant Professors: Men  | 26     | 31     | 36     | 48     | 12        | 33.3%     | 22        | 84.6%    |
| Women  | 19     | 23     | 29     | 39     | 10        | 34.5%     | 20        | 105.3%   |
| Instructors: Men   | 1      | 0      | 0      | 3      | 3         | .         | 2         | 200.0%   |
| Women  | 2      | 1      | 1      | 2      | 1         | 100.0%    | 0         | 0.0%     |
| Lecturers: Men   | 19     | 21     | 22     | 17     | -5        | ( 22.7%)  | -2        | ( 10.5%) |
| Women  | 31     | 28     | 30     | 17     | -13       | ( 43.3%)  | -14       | ( 45.2%) |
| No Rank: Men   | 4      | 4      | 5      | 5      | 0         | 0.0%      | 1         | 25.0%    |
| Women  | 4      | 6      | 2      | 4      | 2         | 100.0%    | 0         | 0.0%     |
| <b>Mean Salary of AAUP Faculty (with 11/12 month converted to 9 month) :</b> |        |        |        |        |           |           |           |          |
| All Ranks: Men   | 55,975 | 55,081 | 56,056 | 59,262 | 3,206     | 5.7%      | 3,287     | 5.9%     |

## Employee Statistics Fall 2001-Fall 2004

### Fayetteville State University

|  | 2001   | 2002   | 2003   | 2004   | 2003-2004 |          | 2001-2004 |           |
|--|--------|--------|--------|--------|-----------|----------|-----------|-----------|
|  |        |        |        |        | Diff.     | %        | Diff.     | %         |
| <b>Mean Salary of AAUP Faculty (with 11/12 month converted to 9 month) :</b> |        |        |        |        |           |          |           |           |
| Women  | 49,959 | 49,862 | 50,929 | 55,983 | 5,054     | 9.9%     | 6,024     | 12.1%     |
| Professors: Men  | 68,433 | 67,049 | 69,023 | 72,070 | 3,048     | 4.4%     | 3,638     | 5.3%      |
| Women  | 66,920 | 66,715 | 66,069 | 70,595 | 4,526     | 6.8%     | 3,674     | 5.5%      |
| Associate Professors: Men  | 58,150 | 58,173 | 56,729 | 59,956 | 3,227     | 5.7%     | 1,806     | 3.1%      |
| Women  | 57,891 | 54,931 | 58,570 | 62,262 | 3,692     | 6.3%     | 4,371     | 7.6%      |
| Assistant Professors: Men  | 49,980 | 50,889 | 52,628 | 55,821 | 3,193     | 6.1%     | 5,841     | 11.7%     |
| Women  | 50,601 | 49,923 | 52,550 | 54,733 | 2,183     | 4.2%     | 4,131     | 8.2%      |
| Instructors: Men   | 38,572 | .      | .      | 50,121 | .         | .        | 11,549    | 29.9%     |
| Women  | 47,747 | 55,493 | 55,493 | 48,711 | -6,782    | ( 12.2%) | 964       | 2.0%      |
| Lecturers: Men   | 43,084 | 41,637 | 43,152 | 45,678 | 2,527     | 5.9%     | 2,594     | 6.0%      |
| Women  | 40,704 | 41,080 | 40,524 | 45,444 | 4,920     | 12.1%    | 4,740     | 11.6%     |
| No Rank: Men   | 44,414 | 45,766 | 49,813 | 53,457 | 3,644     | 7.3%     | 9,042     | 20.4%     |
| Women  | 41,089 | 41,059 | 40,713 | 48,700 | 7,988     | 19.6%    | 7,611     | 18.5%     |
| <b>EPA Type:</b>   |        |        |        |        |           |          |           |           |
| F - Faculty  | 0      | 0      | 257    | 291    | 34        | 13.2%    | 291       | .         |
| A - SAAO Tier I  | 0      | 7      | 8      | 11     | 3         | 37.5%    | 11        | .         |
| B - SAAO Tier II   | 32     | 26     | 58     | 60     | 2         | 3.4%     | 28        | 87.5%     |
| L - Professional Librarian   | 0      | 0      | 4      | 3      | -1        | ( 25.0%) | 3         | .         |
| I - Instructional  | 229    | 306    | 33     | 67     | 34        | 103.0%   | -162      | ( 70.7%)  |
| R - Research   | 0      | 1      | 0      | 0      | 0         | .        | 0         | .         |
| N - Not determined   | 49     | 0      | 0      | 0      | 0         | .        | -49       | ( 100.0%) |
| <b>Tenure Status of Current EPA Employees:</b>                               |        |        |        |        |           |          |           |           |
| Tenured  | 112    | 108    | 102    | 107    | 5         | 4.9%     | -5        | ( 4.5%)   |
| On Track   | 37     | 50     | 67     | 93     | 26        | 38.8%    | 56        | 151.4%    |
| Not On Track   | 159    | 179    | 185    | 225    | 40        | 21.6%    | 66        | 41.5%     |
| Retired  | 2      | 3      | 6      | 7      | 1         | 16.7%    | 5         | 250.0%    |
| <b>Higest Earned Degree Level of All Current EPA Employees:</b>              |        |        |        |        |           |          |           |           |
| 1 - Doctoral   | 159    | 167    | 182    | 221    | 39        | 21.4%    | 62        | 39.0%     |
| 2 - First Professional   | 4      | 5      | 6      | 5      | -1        | ( 16.7%) | 1         | 25.0%     |
| 3 - Master"s Degree  | 113    | 113    | 120    | 149    | 29        | 24.2%    | 36        | 31.9%     |
| 4 - Baccalaureate  | 32     | 45     | 47     | 53     | 6         | 12.8%    | 21        | 65.6%     |
| 5 - Associate Degree   | 0      | 1      | 3      | 2      | -1        | ( 33.3%) | 2         | .         |
| 7 - Other  | 0      | 0      | 0      | 1      | 1         | .        | 1         | .         |
| 9 - No Degree  | 2      | 9      | 2      | 1      | -1        | ( 50.0%) | -1        | ( 50.0%)  |
| <b>All Current by Citizenship:</b>   |        |        |        |        |           |          |           |           |
| Resident foreign national  | 12     | 11     | 8      | 12     | 4         | 50.0%    | 0         | 0.0%      |
| Non-resident foreign national  | 9      | 10     | 10     | 24     | 14        | 140.0%   | 15        | 166.7%    |
| Citizen of the United States of America                                      | 654    | 682    | 722    | 783    | 61        | 8.4%     | 129       | 19.7%     |

# Finances

## Finance

The financial statements report information about the university as a whole. The university's financial position remained relatively stable during the fiscal year ending June 30, 2004. Its combined net assets increased \$3.0 million from previous year.

## Financial Aid

For the 2003-2004 academic year, there were 3,423 students who received over 28.2 million dollars in aid. Of the 3,423 students receiving aid, 284 (8%) were graduate students, with 9% of their source of aid being employment, grants, and/or scholarships. For undergraduates, 14.3 million dollars were awarded through grants and scholarships, while 11.2 million dollars were loans. These two sources provided for approximately 99% of the financial aid received by 3,139 undergraduate students.



FAYETTEVILLE STATE UNIVERSITY  
Detailed Estimated Tuition and Fees Fall 2004-Spring 2005

| Undergraduate   |  | Semester Cost |               |               |               |               |
|---|--|---------------|---------------|---------------|---------------|---------------|
| Credit hours taken  |  | 1-5           | 6-8           | 9-11          | 12+           | Yearly        |
| In State Tuition  |  | \$ 193.25     | \$ 385.50     | \$ 579.75     | \$ 773.00     | \$ 1,546.00   |
| Out of State Tuition  |  | 1,372.45      | 2,745.50      | 4,118.25      | 5,491.00      | 10,982.00     |
| <b>Fees</b>   |  |               |               |               |               |               |
| Athletic  |  | 34.12         | 68.25         | 102.37        | 136.50        | 273.00        |
| Health  |  | 14.37         | 28.75         | 43.12         | 57.50         | 115.00        |
| Student Activities  |  | 40.75         | 81.50         | 122.25        | 163.00        | 326.00        |
| <b>Sub-Total General and Other Fees</b>   |  | <b>89.24</b>  | <b>178.50</b> | <b>267.74</b> | <b>357.00</b> | <b>714.00</b> |
| Student Government Assoc. Fee   |  | 0.12          | 0.25          | 0.38          | 0.50          | 1.00          |
| Education and Technology Fee  |  | 20.63         | 41.25         | 61.88         | 82.50         | 165.00        |
| Indebtness Fee  |  | 11.88         | 23.75         | 35.62         | 47.50         | 95.00         |
| Book Rental   |  | 20.00         | 40.00         | 60.00         | 80.00         | 160.00        |
| Student Medical Insurance   |  | 156.00        | 156.00        | 156.00        | 156.00        | 312.00        |
| <b>Sub-Total Fees</b>   |  | <b>208.63</b> | <b>261.25</b> | <b>313.88</b> | <b>366.50</b> | <b>733.00</b> |
| <b>Total Tuition and Fees</b>   |  |               |               |               |               |               |
| In State  |  | 491.12        | 825.25        | 1,161.37      | 1,496.50      | 2,993.00      |
| Out of State  |  | 1,670.32      | 3,185.25      | 4,699.87      | 6,214.50      | 12,429.00     |
| <b>21 Meal Plan</b>   |  | 900.00        | 900.00        | 900.00        | 900.00        | 1,800.00      |
| <b>Regular Style Room</b>   |  | 1,160.00      | 1,160.00      | 1,160.00      | 1,160.00      | 2,320.00      |
| <b>Total Charges/Boarder (includes tuition, fees, meals, and room)</b>  |  |               |               |               |               |               |
| In State  |  | \$ 2,551.12   | \$ 2,885.25   | \$ 3,221.37   | \$ 3,556.50   | \$ 7,113.00   |
| Out of State  |  | 3,730.32      | 5,245.25      | 6,759.87      | 8,274.50      | 16,549.00     |
| <b>Graduate</b>   |  |               |               |               |               |               |
| Credit hours taken  |  | 1-2           | 3-5           | 6-8           | 9+            | Yearly        |
| In State Tuition  |  | \$ 202.25     | \$ 404.50     | \$ 606.75     | \$ 809.00     | \$ 1,618.00   |
| Out of State Tuition  |  | 1,401.00      | 2,802.00      | 4,203.00      | 5,604.00      | 11,208.00     |
| <b>Fees</b>   |  |               |               |               |               |               |
| Athletic  |  | 34.12         | 68.25         | 102.37        | 136.50        | 273.00        |
| Health  |  | 14.37         | 28.75         | 43.12         | 57.50         | 115.00        |
| Student Activities  |  | 40.75         | 81.50         | 122.25        | 163.00        | 326.00        |
| <b>Sub-Total General and Other Fees</b>   |  | <b>89.24</b>  | <b>178.50</b> | <b>267.74</b> | <b>357.00</b> | <b>714.00</b> |
| Education and Technology Fee  |  | 20.63         | 41.25         | 61.88         | 82.50         | 165.00        |
| Student Government Assoc. Fee   |  | 0.12          | 0.25          | 0.38          | 0.50          | 1.00          |
| Indebtness Fee  |  | 11.88         | 23.75         | 35.62         | 47.50         | 95.00         |
| <b>Sub-Total Fees</b>   |  | <b>32.63</b>  | <b>65.25</b>  | <b>97.88</b>  | <b>130.50</b> | <b>261.00</b> |
| <b>Total Tuition and Fees</b>   |  |               |               |               |               |               |
| In State  |  | 324.12        | 648.25        | 972.37        | 1,296.50      | 2,593.00      |
| Out of State  |  | 1,522.87      | 3,045.75      | 4,568.62      | 6,091.50      | 12,183.00     |
| <p><b>These fees are subject to change by the N.C. General Assembly, by the UNC Board of Governors or Fayetteville State University. Notification of any changes will be published as soon as possible.</b></p> |  |               |               |               |               |               |

## Financial Aid Comparative Statistics

| Recipients   | 2001         | 2002         | 2003         | 2004         | 2004-2003   |                 | 2004-2001    |                 |
|--|--------------|--------------|--------------|--------------|-------------|-----------------|--------------|-----------------|
|  |              |              |              |              | Diff.       | %               | Diff.        | %               |
| <b>Recipients</b>  |              |              |              |              |             |                 |              |                 |
| 01 Pell Grant  | 2,737        | 4,132        | 4,691        | 4,393        | -298        | ( 6.35%)        | 1,656        | 60.50%          |
| 02 Supplemental Grant (SEOG)   | 1,495        | 1,624        | 2,154        | 1,748        | -406        | (18.85%)        | 253          | 16.92%          |
| 03 Student Incentive Grant (NCSIG-Include state match)                         | 309          | 0            | 302          | 582          | 280         | 92.72%          | 273          | 88.35%          |
| 15 Veteran Educational Benefits  | 252          | 0            | 0            | 452          | 452         | .               | 200          | 79.37%          |
| 41 Freshman Scholars Program   | 0            | 0            | 121          | 0            | -121        | (100.0%)        | 0            | .               |
| 42 Incentive Scholars Program (HBCUs and UNC-P only)                           | 0            | 157          | 240          | 246          | 6           | 2.50%           | 246          | .               |
| 43 Incentive Scholarships for Native Americans                                 | 15           | 4            | 3            | 8            | 5           | 166.7%          | -7           | (46.67%)        |
| 45 Minority Presence Scholarship General Program I                             | 44           | 73           | 64           | 36           | -28         | (43.75%)        | -8           | (18.18%)        |
| 49 NC Division of Vocational Rehabilitation                                    | 0            | 0            | 347          | 58           | -289        | (83.29%)        | 58           | .               |
| 53 NC Veterans Scholarship   | 13           | 0            | 36           | 0            | -36         | (100.0%)        | -13          | (100.0%)        |
| 61 UNCIG   | 791          | 193          | 1,194        | 2,283        | 1,089       | 91.21%          | 1,492        | 188.6%          |
| 65 Graduate Assistant Tuition Award  | 0            | 0            | 50           | 22           | -28         | (56.00%)        | 22           | .               |
| 66 Other graduate assistant benefits   | 0            | 35           | 4            | 0            | -4          | (100.0%)        | 0            | .               |
| 79 Other North Carolina scholarship or grant                                   | 0            | 0            | 19           | 2            | -17         | (89.47%)        | 2            | .               |
| 80 Foundation-Awarded Grant/Scholarship (non-athletic)                         | 0            | 0            | 718          | 14           | -704        | (98.05%)        | 14           | .               |
| 82 Externally administered private grant/scholarship                           | 314          | 645          | 530          | 433          | -97         | (18.30%)        | 119          | 37.90%          |
| 86 Athletic Grant-In-Aid   | 100          | 135          | 190          | 187          | -3          | ( 1.58%)        | 87           | 87.00%          |
| 88 Tuition Waivers   | 0            | 0            | 167          | 13           | -154        | (92.22%)        | 13           | .               |
| 89 Institutional Grant/Scholarship (need-based)                                | 0            | 0            | 156          | 41           | -115        | (73.72%)        | 41           | .               |
| 90 Institutional Grant/Scholarship (nonneed-based)                             | 430          | 2,238        | 1,900        | 2,359        | 459         | 24.16%          | 1,929        | 448.6%          |
| 99 Other non-federal, non-state scholarship or grant                           | 0            | 0            | 68           | 48           | -20         | (29.41%)        | 48           | .               |
| <b>Total Sect.I Grants &amp; Scholarships (unduplicated # of students)</b>     | <b>1,769</b> | <b>2,844</b> | <b>3,477</b> | <b>2,928</b> | <b>-549</b> | <b>(15.79%)</b> | <b>1,159</b> | <b>65.52%</b>   |
| 16 ROTC  | 0            | 0            | 30           | 3            | -27         | (90.00%)        | 3            | .               |
| 57 Prospective Teacher Scholarship Loan  | 0            | 0            | 2            | 18           | 16          | 800.0%          | 18           | .               |
| 98 Other non-federal, non-state scholarship/loan                               | 0            | 0            | 141          | 14           | -127        | (90.07%)        | 14           | .               |
| <b>Total Sect.II Scholarship/Loans (unduplicated # of students)</b>            | <b>0</b>     | <b>0</b>     | <b>129</b>   | <b>19</b>    | <b>-110</b> | <b>(85.27%)</b> | <b>19</b>    | <b>.</b>        |
| 05 Perkins Loan (formerly National Direct (Defense) Student Loan               | 172          | 288          | 530          | 384          | -146        | (27.55%)        | 212          | 123.3%          |
| 06 Federal Family Education Loan Program (FFELP)-Subsidized Stafford           | 0            | 1            | 0            | 0            | 0           | .               | 0            | .               |
| 09 Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford                 | 3,019        | 4,674        | 5,724        | 6,575        | 851         | 14.87%          | 3,556        | 117.8%          |
| 10 FDLP-Unsubsidized Stafford  | 1,541        | 2,589        | 2,772        | 2,164        | -608        | (21.93%)        | 623          | 40.43%          |
| 11 FDLP-PLUS   | 124          | 391          | 584          | 376          | -208        | (35.62%)        | 252          | 203.2%          |
| 83 Externally administered private loan  | 8            | 0            | 5            | 6            | 1           | 20.00%          | -2           | (25.00%)        |
| <b>Total Sect.III Loans (unduplicated # of students)</b>                       | <b>1,617</b> | <b>2,454</b> | <b>2,776</b> | <b>2,696</b> | <b>-80</b>  | <b>( 2.88%)</b> | <b>1,079</b> | <b>66.73%</b>   |
| 04 College Work Study (FWS)  | 451          | 437          | 432          | 659          | 227         | 52.55%          | 208          | 46.12%          |
| <b>Total Sect.IV Employment (unduplicated # of students)</b>                   | <b>301</b>   | <b>422</b>   | <b>432</b>   | <b>367</b>   | <b>-65</b>  | <b>(15.05%)</b> | <b>66</b>    | <b>21.93%</b>   |
| <b>Total Sect. V All Categories (Sect.I-IV)(undup. # of students)</b>          | <b>2,173</b> | <b>3,352</b> | <b>4,044</b> | <b>3,423</b> | <b>-621</b> | <b>(15.36%)</b> | <b>1,250</b> | <b>57.52%</b>   |
| 87 Campus Job (excluding Federal Work Study)                                   | 16           | 0            | 0            | 0            | 0           | .               | -16          | (100.0%)        |
| <b>Total Sect.VI Other Miscellaneous Programs (unduplicated # of students)</b> | <b>10</b>    | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>    | <b>.</b>        | <b>-10</b>   | <b>(100.0%)</b> |

# Financial Aid Comparative Statistics

|  | 2001              | 2002              | 2003              | 2004              | 2004-2003        |                 | 2004-2001         |                 |
|--|-------------------|-------------------|-------------------|-------------------|------------------|-----------------|-------------------|-----------------|
|  |                   |                   |                   |                   | Diff.            | %               | Diff.             | %               |
| <b>Dollars Awarded</b>   |                   |                   |                   |                   |                  |                 |                   |                 |
| 01 Pell Grant  | \$3,393,042       | \$5,998,170       | \$7,281,880       | \$6,891,250       | \$-390,630       | ( 5.36%)        | \$3,498,208       | 103.1%          |
| 02 Supplemental Grant (SEOG)   | 680,215           | 833,041           | 832,941           | 725,380           | -107,561         | (12.91%)        | 45,165            | 6.64%           |
| 03 Student Incentive Grant (NCSIG-Include state match)                         | 171,278           | 0                 | 106,872           | 203,297           | 96,425           | 90.22%          | 32,019            | 18.69%          |
| 15 Veteran Educational Benefits  | 804,189           | 0                 | 0                 | 3,336,700         | 3,336,700        | .               | 2,532,511         | 314.9%          |
| 41 Freshman Scholars Program   | 0                 | 0                 | 161,702           | 0                 | -161,702         | (100.0%)        | 0                 | .               |
| 42 Incentive Scholars Program (HBCUs and UNC-P only)                           | 0                 | 209,089           | 228,664           | 248,250           | 19,586           | 8.57%           | 248,250           | .               |
| 43 Incentive Scholarships for Native Americans                                 | 7,400             | 4,500             | 2,250             | 3,816             | 1,566            | 69.60%          | -3,584            | (48.43%)        |
| 45 Minority Presence Scholarship General Program I                             | 37,639            | 68,310            | 68,310            | 42,887            | -25,423          | (37.22%)        | 5,248             | 13.94%          |
| 49 NC Division of Vocational Rehabilitation                                    | 0                 | 0                 | 440,080           | 89,560            | -350,520         | (79.65%)        | 89,560            | .               |
| 53 NC Veterans Scholarship   | 28,381            | 0                 | 73,178            | 0                 | -73,178          | (100.0%)        | -28,381           | (100.0%)        |
| 61 UNCIG   | 217,796           | 200,100           | 507,235           | 714,956           | 207,721          | 40.95%          | 497,160           | 228.3%          |
| 65 Graduate Assistant Tuition Award  | 0                 | 0                 | 26,347            | 14,623            | -11,724          | (44.50%)        | 14,623            | .               |
| 66 Other graduate assistant benefits   | 0                 | 15,762            | 17,150            | 0                 | -17,150          | (100.0%)        | 0                 | .               |
| 79 Other North Carolina scholarship or grant                                   | 0                 | 0                 | 18,000            | 960               | -17,040          | (94.67%)        | 960               | .               |
| 80 Foundation-Awarded Grant/Scholarship (non-athletic)                         | 0                 | 0                 | 1,517,589         | 15,235            | -1,502,354       | (99.00%)        | 15,235            | .               |
| 82 Externally administered private grant/scholarship                           | 256,087           | 572,945           | 562,195           | 473,901           | -88,294          | (15.71%)        | 217,814           | 85.05%          |
| 86 Athletic Grant-In-Aid   | 258,958           | 305,258           | 325,165           | 322,103           | -3,062           | (0.94%)         | 63,145            | 24.38%          |
| 88 Tuition Waivers   | 0                 | 0                 | 145,633           | 2,715             | -142,918         | (98.14%)        | 2,715             | .               |
| 89 Institutional Grant/Scholarship (need-based)                                | 0                 | 0                 | 97,356            | 39,804            | -57,552          | (59.12%)        | 39,804            | .               |
| 90 Institutional Grant/Scholarship (nonneed-based)                             | 733,055           | 2,035,137         | 777,353           | 1,381,192         | 603,839          | 77.68%          | 648,137           | 88.42%          |
| 99 Other non-federal, non-state scholarship or grant                           | 0                 | 0                 | 33,900            | 22,900            | -11,000          | (32.45%)        | 22,900            | .               |
| <b>Total Sect.I Grants &amp; Scholarships (unduplicated # of students)</b>     | <b>6,588,040</b>  | <b>10,242,312</b> | <b>13,223,800</b> | <b>14,529,529</b> | <b>1,305,729</b> | <b>9.87%</b>    | <b>7,941,489</b>  | <b>120.5%</b>   |
| 16 ROTC  | 0                 | 0                 | 50,560            | 3,989             | -46,571          | (92.11%)        | 3,989             | .               |
| 57 Prospective Teacher Scholarship Loan  | 0                 | 0                 | 2,500             | 4,500             | 2,000            | 80.00%          | 4,500             | .               |
| 98 Other non-federal, non-state scholarship/loan                               | 0                 | 0                 | 175,195           | 16,549            | -158,646         | (90.55%)        | 16,549            | .               |
| <b>Total Sect.II Scholarship/Loans (unduplicated # of students)</b>            | <b>0</b>          | <b>0</b>          | <b>228,255</b>    | <b>25,038</b>     | <b>-203,217</b>  | <b>(89.03%)</b> | <b>25,038</b>     | <b>.</b>        |
| 05 Perkins Loan (formerly National Direct (Defense) Student Loan               | 239,491           | 400,000           | 739,978           | 572,500           | -167,478         | (22.63%)        | 333,009           | 139.0%          |
| 06 Federal Family Education Loan Program (FFELP)-Subsidized Stafford           | 0                 | 1,550             | 0                 | 0                 | 0                | .               | 0                 | .               |
| 09 Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford                 | 3,283,285         | 5,692,336         | 7,270,516         | 8,996,777         | 1,726,261        | 23.74%          | 5,713,492         | 174.0%          |
| 10 FDLP-Unsubsidized Stafford  | 1,942,554         | 3,091,657         | 3,170,187         | 2,902,238         | -267,949         | ( 8.45%)        | 959,684           | 49.40%          |
| 11 FDLP-PLUS   | 271,595           | 790,830           | 1,146,232         | 802,341           | -343,891         | (30.00%)        | 530,746           | 195.4%          |
| 83 Externally administered private loan  | 17,647            | 0                 | 16,483            | 15,600            | -883             | ( 5.36%)        | -2,047            | (11.60%)        |
| <b>Total Sect.III Loans (unduplicated # of students)</b>                       | <b>5,754,572</b>  | <b>9,976,373</b>  | <b>12,343,396</b> | <b>13,289,456</b> | <b>946,060</b>   | <b>7.66%</b>    | <b>7,534,884</b>  | <b>130.9%</b>   |
| 04 College Work Study (FWS)  | 260,797           | 335,296           | 324,216           | 367,418           | 43,202           | 13.33%          | 106,621           | 40.88%          |
| <b>Total Sect.IV Employment (unduplicated # of students)</b>                   | <b>260,797</b>    | <b>335,296</b>    | <b>324,216</b>    | <b>367,418</b>    | <b>43,202</b>    | <b>13.33%</b>   | <b>106,621</b>    | <b>40.88%</b>   |
| <b>Total Sect. V All Categories (Sect.I-IV)(undup. # of students)</b>          | <b>12,610,821</b> | <b>20,553,981</b> | <b>26,119,667</b> | <b>28,211,441</b> | <b>2,091,774</b> | <b>8.01%</b>    | <b>15,600,620</b> | <b>123.7%</b>   |
| 87 Campus Job (excluding Federal Work Study)                                   | 7,412             | 0                 | 0                 | 0                 | 0                | .               | -7,412            | (100.0%)        |
| <b>Total Sect.VI Other Miscellaneous Programs (unduplicated # of students)</b> | <b>7,412</b>      | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>         | <b>.</b>        | <b>-7,412</b>     | <b>(100.0%)</b> |

## Summary of Financial Need Not Met by Financial Aid Awards for Enrolled Students in the 2003-04 Academic Year

|   | Undergraduate Students |                       |  | Graduate Students |                       |  | All Students      |                       |  |
|---|------------------------|-----------------------|--|-------------------|-----------------------|--|-------------------|-----------------------|--|
|   | In-State Students      | Out-Of-State Students | Total In-State & Out-of-State Students | In-State Students | Out-Of-State Students | Total In-State & Out-of-State Students | In-State Students | Out-Of-State Students | Total In-State & Out-of-State Students |
| <b>Total Average Annual FTE</b>   | 3,454                  | 310                   | 3,764                                  | 519               | 20                    | 538                                    | 3,972             | 329                   | 4,302                                  |
| <b>Total Need</b>   | \$14,233,497           | \$2,133,791           | \$16,367,288                           | \$1,137,954       | \$52,667              | \$1,190,621                            | \$15,371,451      | \$2,186,458           | \$17,557,908                           |
| <b>Per FTE</b>  | 4,121                  | 6,892                 | 11,013                                 | 2,195             | 2,667                 | 4,861                                  | 6,316             | 9,558                 | 15,874                                 |
| <b>Need Less Gift Aid</b>   | \$10,205,949           | \$1,719,899           | \$11,925,848                           | \$1,056,014       | \$49,869              | \$1,105,883                            | \$11,261,963      | \$1,769,768           | \$13,031,731                           |
| <b>Per FTE</b>  | 2,955                  | 5,555                 | 8,510                                  | 2,037             | 2,525                 | 4,562                                  | 4,992             | 8,080                 | 13,071                                 |
| <b>Need Less Gift, CWS &amp; Subsidized Loans</b>                           | \$7,784,713            | \$1,321,427           | \$9,106,140                            | \$662,526         | \$40,496              | \$703,022                              | \$8,447,239       | \$1,361,923           | \$9,809,162                            |
| <b>Per FTE</b>  | 2,254                  | 4,268                 | 6,522                                  | 1,278             | 2,050                 | 3,328                                  | 3,532             | 6,318                 | 9,850                                  |
| <b>Need Less Aid From All Sources</b>                                       | \$7,294,960            | \$1,130,968           | \$8,425,928                            | \$559,443         | \$37,212              | \$596,655                              | \$7,854,403       | \$1,168,180           | \$9,022,583                            |
| <b>Per FTE</b>  | 2,112                  | 3,653                 | 5,765                                  | 1,079             | 1,884                 | 2,963                                  | 3,191             | 5,537                 | 8,728                                  |
| <b>Total Unduplicated Headcount</b>   | 4,342                  | 437                   | 4,779                                  | 1,241             | 53                    | 1,294                                  | 5,583             | 490                   | 6,073                                  |
| <b>Number of Students With Need</b>   | 1,861                  | 148                   | 2,009                                  | 162               | 4                     | 166                                    | 2,023             | 152                   | 2,175                                  |
| <b>% of Students With Need</b>  | 42.9                   | 33.9                  | 42.0                                   | 13.1              | 7.5                   | 12.8                                   | 36.2              | 31.0                  | 35.8                                   |
| <b>Number of Students With Need After Gift Aid</b>                          | 1,691                  | 136                   | 1,827                                  | 156               | 4                     | 160                                    | 1,847             | 140                   | 1,987                                  |
| <b>% of Students With Need After Gift Aid</b>                               | 38.9                   | 31.1                  | 38.2                                   | 12.6              | 7.5                   | 12.4                                   | 33.1              | 28.6                  | 32.7                                   |
| <b>Number of Students With Need After Gift, CWS, &amp; Subsidized Loans</b> | 1,554                  | 131                   | 1,685                                  | 138               | 4                     | 142                                    | 1,692             | 135                   | 1,827                                  |
| <b>% of Students With Need After Gift, CWS, &amp; Subsidized Loans</b>      | 35.8                   | 30.0                  | 35.3                                   | 11.1              | 7.5                   | 11.0                                   | 30.3              | 27.6                  | 30.1                                   |
| <b>Number of Students With Need After Aid From All Sources</b>              | 1,489                  | 124                   | 1,613                                  | 126               | 4                     | 130                                    | 1,615             | 128                   | 1,743                                  |
| <b>% of Students With Need After Aid From All Sources</b>                   | 34.3                   | 28.4                  | 33.8                                   | 10.2              | 7.5                   | 10.0                                   | 28.9              | 26.1                  | 28.7                                   |

*For this report, need calculated for the academic year is reduced to represent the number of semesters attended.*

**Financial Aid Program Expenditure by Level and Residency  
for Enrolled Students in the 2003-04 Academic Year**

|  | Undergraduate       |                       |                     | Graduate & First Prof |                       |                  | Total               |                       |                     |
|--|---------------------|-----------------------|---------------------|-----------------------|-----------------------|------------------|---------------------|-----------------------|---------------------|
|  | In-State Students   | Out-of-State Students | All Students        | In-State Students     | Out-of-State Students | All Students     | In-State Students   | Out-of-State Students | All Students        |
| 01 Pell Grant  | \$3,295,305         | \$258,836             | \$3,554,141         | .                     | .                     | .                | \$3,295,305         | \$258,836             | \$3,554,141         |
| 02 Supplemental Grant (SEOG)                                     | \$270,941           | \$123,566             | \$394,507           | .                     | .                     | .                | \$270,941           | \$123,566             | \$394,507           |
| 03 Student Incentive Grant (NCSIG-Include state match)           | \$115,797           | \$350                 | \$116,147           | .                     | .                     | .                | \$115,797           | \$350                 | \$116,147           |
| 04 College Work Study (FWS)                                      | \$140,594           | \$26,550              | \$167,144           | \$5,850               | .                     | \$5,850          | \$146,444           | \$26,550              | \$172,994           |
| 05 Perkins Loan (formerly National Direct (Defense) Student Loan | \$95,476            | \$210,374             | \$305,850           | \$515                 | .                     | \$515            | \$95,991            | \$210,374             | \$306,365           |
| 09 Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford   | \$3,141,508         | \$353,766             | \$3,495,274         | \$562,473             | \$24,811              | \$587,284        | \$3,703,981         | \$378,577             | \$4,082,558         |
| 10 FDLP-Unsubsidized Stafford                                    | \$814,734           | \$167,357             | \$982,091           | \$197,321             | \$8,209               | \$205,530        | \$1,012,055         | \$175,566             | \$1,187,621         |
| 11 FDLP-PLUS   | \$150,715           | \$187,791             | \$338,506           | .                     | .                     | .                | \$150,715           | \$187,791             | \$338,506           |
| 15 Veteran Educational Benefits                                  | \$2,865,923         | \$242,862             | \$3,108,785         | \$104,220             | \$31,600              | \$135,820        | \$2,970,143         | \$274,462             | \$3,244,605         |
| 16 ROTC  | \$2,660             | .                     | \$2,660             | .                     | .                     | .                | \$2,660             | .                     | \$2,660             |
| 42 Incentive Scholars Program (HBCUs and UNC-P only)             | \$124,725           | \$1,500               | \$126,225           | .                     | .                     | .                | \$124,725           | \$1,500               | \$126,225           |
| 43 Incentive Scholarships for Native Americans                   | \$1,910             | .                     | \$1,910             | .                     | .                     | .                | \$1,910             | .                     | \$1,910             |
| 45 Minority Presence Scholarship General Program I               | \$21,748            | .                     | \$21,748            | .                     | .                     | .                | \$21,748            | .                     | \$21,748            |
| 49 NC Division of Vocational Rehabilitation                      | \$56,921            | \$1,923               | \$58,844            | .                     | .                     | .                | \$56,921            | \$1,923               | \$58,844            |
| 57 Prospective Teacher Scholarship Loan                          | \$2,250             | .                     | \$2,250             | .                     | .                     | .                | \$2,250             | .                     | \$2,250             |
| 61 UNC Need Based Grant  | \$366,926           | \$1,338               | \$368,264           | .                     | .                     | .                | \$366,926           | \$1,338               | \$368,264           |
| 65 Graduate Assistant Tuition Award                              | \$630               | .                     | \$630               | \$5,428               | \$1,423               | \$6,851          | \$6,058             | \$1,423               | \$7,481             |
| 79 Other North Carolina scholarship or grant                     | \$480               | .                     | \$480               | .                     | .                     | .                | \$480               | .                     | \$480               |
| 80 Foundation-Awarded Grant/Scholarship (non-athletic)           | \$4,404             | .                     | \$4,404             | .                     | .                     | .                | \$4,404             | .                     | \$4,404             |
| 82 Externally administered private grant/scholarship             | \$126,474           | \$92,855              | \$219,329           | \$3,450               | .                     | \$3,450          | \$129,924           | \$92,855              | \$222,779           |
| 83 Externally administered private loan                          | \$7,000             | .                     | \$7,000             | .                     | .                     | .                | \$7,000             | .                     | \$7,000             |
| 86 Athletic Grant-In-Aid   | \$70,620            | \$94,147              | \$164,767           | \$3,500               | .                     | \$3,500          | \$74,120            | \$94,147              | \$168,267           |
| 89 Institutional grant/scholarship (need based)                  | \$4,300             | \$300                 | \$4,600             | .                     | .                     | .                | \$4,300             | \$300                 | \$4,600             |
| 90 Institutional grant/scholarship (non-need based)              | \$654,282           | \$36,120              | \$690,402           | \$7,950               | .                     | \$7,950          | \$662,232           | \$36,120              | \$698,352           |
| 98 Other non-federal, non-state scholarship/loan                 | \$7,397             | .                     | \$7,397             | .                     | .                     | .                | \$7,397             | .                     | \$7,397             |
| 99 Other non-federal, non-state scholarship or grant             | \$3,650             | \$7,050               | \$10,700            | \$600                 | .                     | \$600            | \$4,250             | \$7,050               | \$11,300            |
| <b>Total</b>   | <b>\$12,347,370</b> | <b>\$1,806,685</b>    | <b>\$14,154,055</b> | <b>\$891,307</b>      | <b>\$66,043</b>       | <b>\$957,350</b> | <b>\$13,238,677</b> | <b>\$1,872,728</b>    | <b>\$15,111,405</b> |

**Financial Aid Program Expenditure by Level and Residency  
for Enrolled Students in the 2003-04 Academic Year  
Including 2004 Summer School**

|  | Undergraduate       |                       |                     | Graduate & First Prof |                       |                    | Total               |                       |                     |
|--|---------------------|-----------------------|---------------------|-----------------------|-----------------------|--------------------|---------------------|-----------------------|---------------------|
|  | In-State Students   | Out-of-State Students | All Students        | In-State Students     | Out-of-State Students | All Students       | In-State Students   | Out-of-State Students | All Students        |
| 01 Pell Grant  | \$6,397,838         | \$493,412             | \$6,891,250         | .                     | .                     | .                  | \$6,397,838         | \$493,412             | \$6,891,250         |
| 02 Supplemental Grant (SEOG)                                     | \$481,490           | \$243,890             | \$725,380           | .                     | .                     | .                  | \$481,490           | \$243,890             | \$725,380           |
| 03 Student Incentive Grant (NCSIG-Include state match)           | \$202,947           | \$350                 | \$203,297           | .                     | .                     | .                  | \$202,947           | \$350                 | \$203,297           |
| 04 College Work Study (FWS)                                      | \$297,418           | \$57,500              | \$354,918           | \$12,500              | .                     | \$12,500           | \$309,918           | \$57,500              | \$367,418           |
| 05 Perkins Loan (formerly National Direct (Defense) Student Loan | \$186,112           | \$385,358             | \$571,470           | \$1,030               | .                     | \$1,030            | \$187,142           | \$385,358             | \$572,500           |
| 09 Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford   | \$6,844,693         | \$715,195             | \$7,559,888         | \$1,380,765           | \$56,124              | \$1,436,889        | \$8,225,458         | \$771,319             | \$8,996,777         |
| 10 FDLF-Unsubsidized Stafford                                    | \$1,975,322         | \$339,845             | \$2,315,167         | \$546,517             | \$40,554              | \$587,071          | \$2,521,839         | \$380,399             | \$2,902,238         |
| 11 FDLF-PLUS   | \$384,307           | \$418,034             | \$802,341           | .                     | .                     | .                  | \$384,307           | \$418,034             | \$802,341           |
| 15 Veteran Educational Benefits                                  | \$2,943,338         | \$245,622             | \$3,188,960         | \$106,140             | \$41,600              | \$147,740          | \$3,049,478         | \$287,222             | \$3,336,700         |
| 16 ROTC  | \$3,989             | .                     | \$3,989             | .                     | .                     | .                  | \$3,989             | .                     | \$3,989             |
| 42 Incentive Scholars Program (HBCUs and UNC-P only)             | \$245,250           | \$3,000               | \$248,250           | .                     | .                     | .                  | \$245,250           | \$3,000               | \$248,250           |
| 43 Incentive Scholarships for Native Americans                   | \$3,816             | .                     | \$3,816             | .                     | .                     | .                  | \$3,816             | .                     | \$3,816             |
| 45 Minority Presence Scholarship General Program I               | \$42,887            | .                     | \$42,887            | .                     | .                     | .                  | \$42,887            | .                     | \$42,887            |
| 49 NC Division of Vocational Rehabilitation                      | \$85,716            | \$3,844               | \$89,560            | .                     | .                     | .                  | \$85,716            | \$3,844               | \$89,560            |
| 57 Prospective Teacher Scholarship Loan                          | \$4,500             | .                     | \$4,500             | .                     | .                     | .                  | \$4,500             | .                     | \$4,500             |
| 61 UNC Need Based Grant  | \$711,577           | \$3,379               | \$714,956           | .                     | .                     | .                  | \$711,577           | \$3,379               | \$714,956           |
| 65 Graduate Assistant Tuition Award                              | \$630               | .                     | \$630               | \$11,176              | \$2,817               | \$13,993           | \$11,806            | \$2,817               | \$14,623            |
| 79 Other North Carolina scholarship or grant                     | \$960               | .                     | \$960               | .                     | .                     | .                  | \$960               | .                     | \$960               |
| 80 Foundation-Awarded Grant/Scholarship (non-athletic)           | \$13,101            | \$2,134               | \$15,235            | .                     | .                     | .                  | \$13,101            | \$2,134               | \$15,235            |
| 82 Externally administered private grant/scholarship             | \$269,980           | \$196,858             | \$466,838           | \$7,063               | .                     | \$7,063            | \$277,043           | \$196,858             | \$473,901           |
| 83 Externally administered private loan                          | \$14,000            | \$1,600               | \$15,600            | .                     | .                     | .                  | \$14,000            | \$1,600               | \$15,600            |
| 86 Athletic Grant-In-Aid   | \$131,860           | \$183,243             | \$315,103           | \$7,000               | .                     | \$7,000            | \$138,860           | \$183,243             | \$322,103           |
| 88 Tuition Waivers   | \$1,815             | .                     | \$1,815             | \$900                 | .                     | \$900              | \$2,715             | .                     | \$2,715             |
| 89 Institutional grant/scholarship (need based)                  | \$32,642            | \$7,162               | \$39,804            | .                     | .                     | .                  | \$32,642            | \$7,162               | \$39,804            |
| 90 Institutional grant/scholarship (non-need based)              | \$1,289,052         | \$74,840              | \$1,363,892         | \$17,300              | .                     | \$17,300           | \$1,306,352         | \$74,840              | \$1,381,192         |
| 98 Other non-federal, non-state scholarship/loan                 | \$15,845            | .                     | \$15,845            | \$704                 | .                     | \$704              | \$16,549            | .                     | \$16,549            |
| 99 Other non-federal, non-state scholarship or grant             | \$7,900             | \$13,800              | \$21,700            | \$1,200               | .                     | \$1,200            | \$9,100             | \$13,800              | \$22,900            |
| <b>Total</b>   | <b>\$22,588,985</b> | <b>\$3,389,066</b>    | <b>\$25,978,051</b> | <b>\$2,092,295</b>    | <b>\$141,095</b>      | <b>\$2,233,390</b> | <b>\$24,681,280</b> | <b>\$3,530,161</b>    | <b>\$28,211,441</b> |

*Student Aid Expenditures by Program, 2003-04*

| Source of Aid  | In-State             |                     | Out-of-State         |                    | All Students         |                     |
|--|----------------------|---------------------|----------------------|--------------------|----------------------|---------------------|
|  | Number of Recipients | Dollar Amount       | Number of Recipients | Dollar Amount      | Number of Recipients | Dollar Amount       |
| <b>Part A. Undergraduate Students</b>                                      |                      |                     |                      |                    |                      |                     |
| <b>Section I. Grants and Scholarships</b>                                  |                      |                     |                      |                    |                      |                     |
| 01 Pell Grant  | 2,196                | \$6,397,838         | 173                  | \$493,412          | 2,369                | \$6,891,250         |
| 02 Supplemental Grant (SEOG)   | 868                  | \$481,490           | 112                  | \$243,890          | 980                  | \$725,380           |
| 03 Student Incentive Grant (NCSIG-Include state match)                     | 343                  | \$202,947           | 1                    | \$350              | 344                  | \$203,297           |
| 15 Veteran Educational Benefits  | 198                  | \$2,943,338         | 15                   | \$245,622          | 213                  | \$3,188,960         |
| 42 Incentive Scholars Program (HBCUs and UNC-P only)                       | 125                  | \$245,250           | 1                    | \$3,000            | 126                  | \$248,250           |
| 43 Incentive Scholarships for Native Americans                             | 4                    | \$3,816             | .                    | .                  | 4                    | \$3,816             |
| 45 Minority Presence Scholarship General Program I                         | 18                   | \$42,887            | .                    | .                  | 18                   | \$42,887            |
| 49 NC Division of Vocational Rehabilitation                                | 38                   | \$85,716            | 1                    | \$3,844            | 39                   | \$89,560            |
| 61 UNCIG   | 1,200                | \$711,577           | 7                    | \$3,379            | 1,207                | \$714,956           |
| 65 Graduate Assistant Tuition Award  | 1                    | \$630               | .                    | .                  | 1                    | \$630               |
| 79 Other North Carolina scholarship or grant                               | 1                    | \$960               | .                    | .                  | 1                    | \$960               |
| 80 Foundation-Awarded Grant/Scholarship (non-athletic)                     | 11                   | \$13,101            | 2                    | \$2,134            | 13                   | \$15,235            |
| 82 Externally administered private grant/scholarship                       | 159                  | \$269,980           | 30                   | \$196,858          | 189                  | \$466,838           |
| 86 Athletic Grant-In-Aid   | 53                   | \$131,860           | 26                   | \$183,243          | 79                   | \$315,103           |
| 88 Tuition Waivers   | 10                   | \$1,815             | .                    | .                  | 10                   | \$1,815             |
| 89 Institutional Grant/Scholarship (need-based)                            | 27                   | \$32,642            | 7                    | \$7,162            | 34                   | \$39,804            |
| 90 Institutional Grant/Scholarship (nonneed-based)                         | 1,209                | \$1,289,052         | 25                   | \$74,840           | 1,234                | \$1,363,892         |
| 99 Other non-federal, non-state scholarship or grant                       | 11                   | \$7,900             | 14                   | \$13,800           | 25                   | \$21,700            |
| <b>Total Sect.I Grants &amp; Scholarships (unduplicated # of students)</b> | <b>2,670</b>         | <b>\$12,862,799</b> | <b>201</b>           | <b>\$1,471,534</b> | <b>2,871</b>         | <b>\$14,334,333</b> |
| <b>Section II. Scholarship/Loans (loan repayable by service)</b>           |                      |                     |                      |                    |                      |                     |
| 16 ROTC  | 2                    | \$3,989             | .                    | .                  | 2                    | \$3,989             |
| 57 Prospective Teacher Scholarship Loan                                    | 9                    | \$4,500             | .                    | .                  | 9                    | \$4,500             |
| 98 Other non-federal, non-state scholarship/loan                           | 7                    | \$15,845            | .                    | .                  | 7                    | \$15,845            |
| <b>Total Sect.II Scholarship/Loans (unduplicated # of students)</b>        | <b>18</b>            | <b>\$24,334</b>     | <b>.</b>             | <b>.</b>           | <b>18</b>            | <b>\$24,334</b>     |
| <b>Section III. Loans</b>  |                      |                     |                      |                    |                      |                     |
| 05 Perkins Loan (formerly National Direct (Defense) Student Loan           | 89                   | \$186,112           | 121                  | \$385,358          | 210                  | \$571,470           |
| 09 Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford             | 2,037                | \$6,844,693         | 203                  | \$715,195          | 2,240                | \$7,559,888         |
| 10 FDLP-Unsubsidized Stafford  | 627                  | \$1,975,322         | 93                   | \$339,845          | 720                  | \$2,315,167         |
| 11 FDLP-PLUS   | 117                  | \$384,307           | 58                   | \$418,034          | 175                  | \$802,341           |
| 83 Externally administered private loan                                    | 2                    | \$14,000            | 1                    | \$1,600            | 3                    | \$15,600            |
| <b>Total Sect.III Loans (unduplicated # of students)</b>                   | <b>2,202</b>         | <b>\$9,404,434</b>  | <b>223</b>           | <b>\$1,860,032</b> | <b>2,425</b>         | <b>\$11,264,466</b> |
| <b>Section IV. Employment</b>  |                      |                     |                      |                    |                      |                     |
| 04 College Work Study (FWS)  | 309                  | \$297,418           | 50                   | \$57,500           | 359                  | \$354,918           |
| <b>Total Sect.IV Employment (unduplicated # of students)</b>               | <b>309</b>           | <b>\$297,418</b>    | <b>50</b>            | <b>\$57,500</b>    | <b>359</b>           | <b>\$354,918</b>    |
| <b>Section V. Total All Categories (Sect.I-IV)(undup. # of students)</b>   |                      |                     |                      |                    |                      |                     |
| <b>Total Sect. V All Categories (Sect.I-IV)(undup. # of students)</b>      | <b>2,886</b>         | <b>\$22,588,985</b> | <b>253</b>           | <b>\$3,389,066</b> | <b>3,139</b>         | <b>\$25,978,051</b> |

*Student Aid Expenditures by Program, 2003-04*

| Source of Aid  | In-State             |                    | Out-of-State         |                  | All Students         |                    |
|--|----------------------|--------------------|----------------------|------------------|----------------------|--------------------|
|  | Number of Recipients | Dollar Amount      | Number of Recipients | Dollar Amount    | Number of Recipients | Dollar Amount      |
| <b>Part B. Graduate Students</b>   |                      |                    |                      |                  |                      |                    |
| <b>Section I. Grants and Scholarships</b>                                  |                      |                    |                      |                  |                      |                    |
| 15 Veteran Educational Benefits  | 11                   | \$106,140          | 2                    | \$41,600         | 13                   | \$147,740          |
| 65 Graduate Assistant Tuition Award  | 9                    | \$11,176           | 2                    | \$2,817          | 11                   | \$13,993           |
| 82 Externally administered private grant/scholarship                       | 3                    | \$7,063            | .                    | .                | 3                    | \$7,063            |
| 86 Athletic Grant-In-Aid   | 2                    | \$7,000            | .                    | .                | 2                    | \$7,000            |
| 88 Tuition Waivers   | 3                    | \$900              | .                    | .                | 3                    | \$900              |
| 90 Institutional Grant/Scholarship (nonneed-based)                         | 28                   | \$17,300           | .                    | .                | 28                   | \$17,300           |
| 99 Other non-federal, non-state scholarship or grant                       | 1                    | \$1,200            | .                    | .                | 1                    | \$1,200            |
| <b>Total Sect.I Grants &amp; Scholarships (unduplicated # of students)</b> | <b>53</b>            | <b>\$150,779</b>   | <b>4</b>             | <b>\$44,417</b>  | <b>57</b>            | <b>\$195,196</b>   |
| <b>Section II. Scholarship/Loans (loan repayable by service)</b>           |                      |                    |                      |                  |                      |                    |
| 98 Other non-federal, non-state scholarship/loan                           | 1                    | \$704              | .                    | .                | 1                    | \$704              |
| <b>Total Sect.II Scholarship/Loans (unduplicated # of students)</b>        | <b>1</b>             | <b>\$704</b>       | <b>.</b>             | <b>.</b>         | <b>1</b>             | <b>\$704</b>       |
| <b>Section III. Loans</b>  |                      |                    |                      |                  |                      |                    |
| 05 Perkins Loan (formerly National Direct (Defense) Student Loan           | 1                    | \$1,030            | .                    | .                | 1                    | \$1,030            |
| 09 Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford             | 236                  | \$1,380,765        | 10                   | \$56,124         | 246                  | \$1,436,889        |
| 10 FDLP-Unsubsidized Stafford  | 138                  | \$546,517          | 7                    | \$40,554         | 145                  | \$587,071          |
| <b>Total Sect.III Loans (unduplicated # of students)</b>                   | <b>261</b>           | <b>\$1,928,312</b> | <b>10</b>            | <b>\$96,678</b>  | <b>271</b>           | <b>\$2,024,990</b> |
| <b>Section IV. Employment</b>  |                      |                    |                      |                  |                      |                    |
| 04 College Work Study (FWS)  | 8                    | \$12,500           | .                    | .                | 8                    | \$12,500           |
| <b>Total Sect.IV Employment (unduplicated # of students)</b>               | <b>8</b>             | <b>\$12,500</b>    | <b>.</b>             | <b>.</b>         | <b>8</b>             | <b>\$12,500</b>    |
| <b>Section V. Total All Categories (Sect.I-IV)(undup. # of students)</b>   |                      |                    |                      |                  |                      |                    |
| <b>Total Sect. V All Categories (Sect.I-IV)(undup. # of students)</b>      | <b>271</b>           | <b>\$2,092,295</b> | <b>13</b>            | <b>\$141,095</b> | <b>284</b>           | <b>\$2,233,390</b> |

*Measures of Financial Need for In-State Undergraduate Degree-Seeking Students:  
For the 2003-04 Academic Year*

|  |            |
|--|------------|
| In-State Undergrads                      | 4,242      |
| Number With Need                         | 1,871      |
| Pct With Need                            | 44.1       |
| Total Dollars of Need                    | 14,304,565 |
| Number With Unmet Need                   | 1,721      |
| Pct With Unmet Need                      | 40.6       |
| Total Dollars of Unmet Need              | 10,722,296 |
| Number With Subsidized Loans             | 1,727      |
| Pct With Subsidized Loans                | 40.7       |
| Average Amount/ Year: Subsidized Loans   | 1,682      |
| Number With Unsubsidized Loans           | 475        |
| Pct With Unsubsidized Loans              | 11.2       |
| Average Amount/ Year: Unsubsidized Loans | 1,511      |
| Number With Any Loans                    | 1,843      |
| Pct With Any Loans                       | 43.4       |
| Average Amount/ Year: All Loans          | 1,966      |

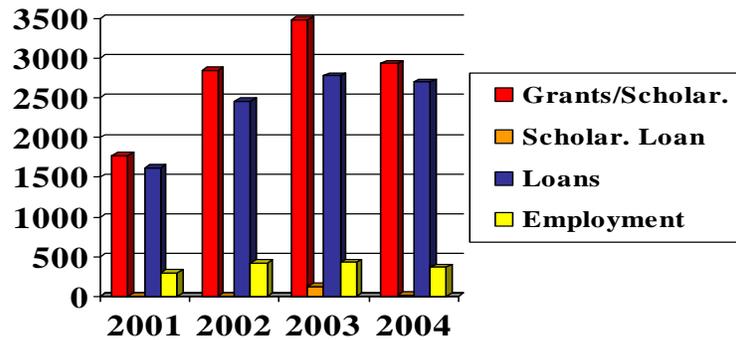
*Definitions: The Academic Year includes Fall and Spring terms. It excludes all Summer terms. "Need" in this report is the calculated need using the Federal Methodology adjusted to reflect the number of semesters that a student was actually enrolled as an in-state undergraduate. "Unmet Need" is that portion of Need that exceeds gift aid (Scholarships and Grants). All percentages are the percent of the unduplicated headcount of the in-state undergraduates shown in the first column. Average loan amounts are calculated for those with loans (excluding PLUS loans), not for all in-state undergraduates.*

*Financial Aid Program Expenditure for  
Enrolled Students in the 2003-04 Academic Year  
Plus 2004 Summer School  
Comparison between amounts reported via Financial Aid File (FAF)  
and amounts reported by SEAA*

|  | FAF            | SEAA             | Dollar          |              |
|--|----------------|------------------|-----------------|--------------|
|  | Dollars        | Dollars          | Difference      | Percent      |
| 03 Student Incentive Grant (NCSIG-Include state match) | 116,147        | 231,000          | -114,853        | -49.7        |
| 43 Incentive Scholarships for Native Americans         | 1,910          | 6,075            | -4,165          | -68.6        |
| 45 Minority Presence Scholarship General Program I     | 147,973        | 388,310          | -240,337        | -61.9        |
| 61 UNC Need Based Grant                                | 368,264        | 807,620          | -439,356        | -54.4        |
| <b>Total</b>   | <b>634,294</b> | <b>1,433,005</b> | <b>-798,711</b> | <b>-55.7</b> |

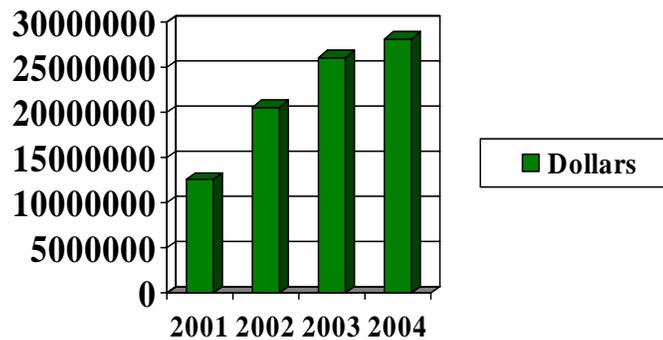
*Note: In 2003-04 categories 41,42,44,46, and 60 were combined and added to category 45. Category 45 will be called UNC Campus Scholarships in the future.*

## Financial Aid 2001-2004 By Type



| Type (Unduplicated)   | 2001         | 2002         | 2003         | 2004         |
|-----------------------|--------------|--------------|--------------|--------------|
| Grants & Scholarships | 1,769        | 2,844        | 3,477        | 2,928        |
| Scholarship Loans     | 0            | 0            | 129          | 19           |
| Loans                 | 1,617        | 2,454        | 2,776        | 2,696        |
| Employment            | 301          | 422          | 432          | 367          |
| <b>Total</b>          | <b>2,173</b> | <b>3,352</b> | <b>4,044</b> | <b>3,423</b> |

### by Dollars



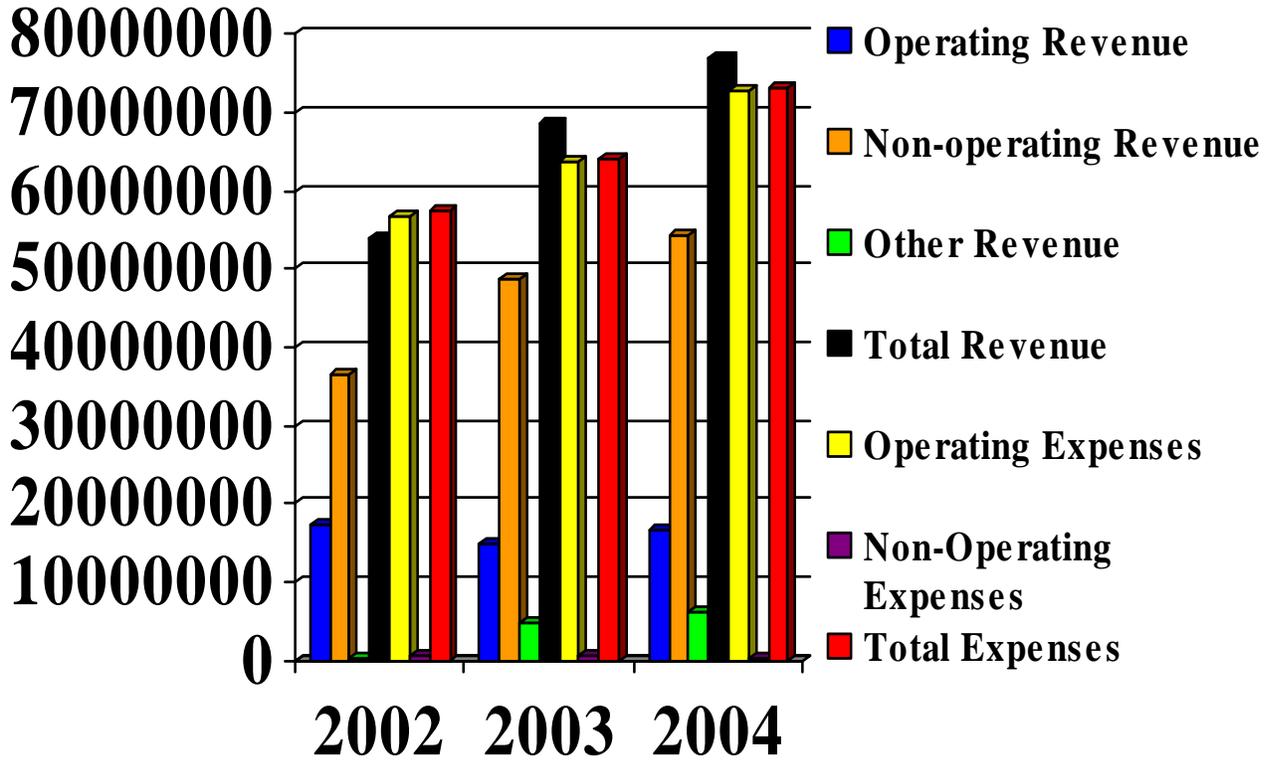
| Year | Financial Aid (Dollars) |
|------|-------------------------|
| 2001 | 12,610,821              |
| 2002 | 20,553,981              |
| 2003 | 26,119,667              |
| 2004 | 28,211,441              |

**Fayetteville State University  
IPEDS Finance Survey  
Fiscal Year 2004**

| Line Number | Revenues and other Additions   | Current Year Amount |
|-------------|--|---------------------|
|             | <b>Operating Revenue</b>   |                     |
| 01          | Tuition & Fees, after deducting discounts and allowances                         | 10,152,117          |
|             | <i>Grants &amp; contracts - operating:</i>                                       |                     |
| 02          | Federal operating grants & contracts   | 1,729,006           |
| 03          | State operating grants & contracts   | 40,822              |
| 04          | Local/private operating grants & contracts                                       | 0                   |
| 05          | Sales & services of auxiliary enterprises after deducting discounts & allowances | 4,513,431           |
| 06          | Sales & services of hospitals, after deducting discounts and allowances          | 0                   |
| 07          | Independent Operations   | 0                   |
| 08          | Other Sources  | 60,076              |
| 09          | Total operating revenues   | 16,495,452          |
|             | <b>Non-Operating Revenues</b>  |                     |
| 10          | Federal appropriations   | 0                   |
| 11          | State appropriations   | 37,418,310          |
| 12          | Local appropriations, education district taxes                                   | 0                   |
|             | <i>Grants - non-operating</i>  |                     |
| 13          | Federal non-operating grants   | 8,053,343           |
| 14          | State non-operating grants   | 0                   |
| 15          | Local non-operating grants   | 0                   |
| 16          | Gifts, including contributions from affiliated organizations                     | 404,245             |
| 17          | Investment income  | 957,492             |
| 18          | Other non-operating revenues   | 7,368,207           |
| 19          | Total non-operating revenues   | 54,201,597          |
|             | <b>Other Revenues and additions</b>  |                     |
| 20          | Capital appropriations   | 0                   |
| 21          | Capital grants and gifts   | 6,137,566           |
| 22          | Additions to permanent endowments  | 138,611             |
| 23          | Other revenues and additions   | 0                   |
| 24          | Total other revenues and additions   | 6,276,177           |
| 25          | Total all revenues and other additions   | 76,973,226          |
|             | <b>Expenses and other Deductions</b>   |                     |
|             | <b>Operating Expenses</b>  |                     |
| 01          | Instruction  | 23,002,326          |
| 02          | Research   | 457,442             |
| 03          | Public service   | 3,841,402           |
| 05          | Academic support   | 7,822,028           |
| 06          | Student services   | 2,927,821           |
| 07          | Institutional Support  | 10,828,647          |
| 08          | Operation and maintenance of plant   | 8,101,137           |
| 09          | Depreciation   | 2,139,248           |
| 10          | Scholarships and fellowships expenses, excluding discounts and allowances        | 4,113,827           |
| 11          | Auxiliary enterprises  | 9,108,279           |
| 12          | Hospital services  | 0                   |
| 13          | Independent operations   | 0                   |
| 14          | Other expenses and deductions  | 326,597             |
| 15          | Total operating expenses   | 72,668,754          |
|             | <b>Non-Operating Expenses and Deductions</b>                                     |                     |
| 16          | Interest   | 380,695             |
| 17          | Other non-operating expenses and deductions                                      | 0                   |
| 18          | Total non-operating expenses and deductions                                      | 380,695             |
| 19          | Total expenses and deductions  | 73,049,449          |

# Finance Report

## Fiscal Year 2002-2004



| Type                       | 2002         | 2003         | 2004         |
|----------------------------|--------------|--------------|--------------|
| Operating Revenue          | \$17,410,759 | \$14,991,955 | \$16,495,452 |
| Non-operating Revenue      | \$36,412,681 | \$48,801,475 | \$54,201,597 |
| Other Revenue              | \$197,706    | \$4,819,799  | \$6,276,177  |
| Total Revenue              | \$54,021,146 | \$68,613,229 | \$76,973,226 |
| Operating Expenses         | \$56,880,295 | \$63,581,503 | \$72,668,754 |
| Non-operating Exp./Deduct. | \$413,868    | \$442,718    | \$380,695    |
| Total Expenses             | \$57,294,163 | \$64,024,221 | \$73,049,449 |

## **Economic Impact of Fayetteville State University on Fayetteville Region**

Purpose: To help us understand ourselves better, communicate more effectively with our constituencies, and build better community relations.

| <b>Item</b>                                  | <b>Direct Impacts</b> | <b>Indirect Impacts</b> | <b>Total Impacts</b> |
|--|-----------------------|-------------------------|----------------------|
| Economic Output<br>(Millions \$)             | <b>65.6</b>           | <b>44.6</b>             | <b>110.2</b>         |
| Employment<br>(Number of Jobs)               | <b>928</b>            | <b>1,040</b>            | <b>1,968</b>         |
| Earnings<br>(Millions)                       | <b>30.5</b>           | <b>23.4</b>             | <b>53.9</b>          |
| Estimated Local<br>Tax Revenue<br>(Millions) | <b>1.4</b>            | <b>1.0</b>              | <b>2.4</b>           |

**FSU Generates \$2.93 in economic impact for each \$1 appropriated.**

**Source:** FSU and the Jacob France Institute (September 2004)

# Fayetteville State University

On November 7, 2000 North Carolina voters overwhelmingly supported the \$3.1-billion Higher Education Improvement Bonds. This historic investment will allow the 16-campus University of North Carolina and the 59 community college campuses to continue to provide the highest educational and economic opportunities for our citizens. The voters of North Carolina delivered an unmistakable expression of their values and priorities for the future. We are grateful for that support.

The infrastructure of the university will continue to change as the bond projects are completed through 2006.

## Facilities



## Facilities Inventory

| <b>Bldg. No</b> | <b>Name</b>                | <b>Year Constr.</b> | <b>Gross Area</b> | <b>Bldg. Cost</b> |
|-----------------|----------------------------|---------------------|-------------------|-------------------|
| A               | Cottage A                  | 1922                | 3,375             | \$13,000          |
| 11              | Cook Dining Hall           | 1923                | 18,267            | \$93,000          |
| 7               | Joyner Hall Dorm           | 1930                | 18,984            | \$57,000          |
| 14              | Communication Center       | 1937                | 12,582            | \$36,000          |
| 2               | Lilly Gymnasium            | 1938                | 32,867            | \$317,000         |
| 10              | Harris Hall Dorm           | 1938                | 26,688            | \$71,000          |
| 6               | Taylor Social Sciences     | 1939                | 20,901            | \$122,000         |
| 18              | Hood Hall Dorm             | 1939                | 17,516            | \$57,000          |
| 31              | Security Building          | 1951                | 2,800             | \$23,090          |
| 4               | Seabrook Auditorium        | 1953                | 21,777            | \$289,000         |
| 12              | Smith Hall Dorm            | 1953                | 20,604            | \$230,000         |
| 3B              | Mitchell Pre-School        | 1955                | 3,304             | \$50,000          |
| 13              | Spaulding Infirmary        | 1955                | 6,020             | \$104,000         |
| 17              | Williams Hall              | 1955                | 11,488            | \$128,000         |
| 15B             | Newbold Training           | 1958                | 4,417             | \$88,000          |
| <hr/>           |                            |                     |                   |                   |
| 1               | Rosenthal                  | 1966                | 26,353            | \$397,245         |
| 9               | Bryant Dorm                | 1966                | 40,662            | \$607,000         |
| 16              | Vance Dorm                 | 1966                | 55,917            | \$773,000         |
| 6A              | Science Annex              | 1968                | 20,417            | \$524,000         |
| 19              | Helen T. Chick Bldg.       | 1968                | 34,077            | \$887,000         |
| 2A              | Womens Phys Ed. Bldg.      | 1969                | 31,940            | \$618,000         |
| 20              | Maintenance Bldg.          | 1969                | 8,200             | \$82,000          |
| 23              | Storage Bldg.              | 1969                | 720               | \$4,000           |
| 21              | WM C Collins Admin.        | 1970                | 17,346            | \$475,000         |
| 22              | Rudolph Jones Student Ctr. | 1972                | 29,653            | \$900,000         |
| 24              | Maint. Stor Shed           | 1974                | 3,000             | \$41,744          |
| 25              | Cont. Educ. Center         | 1976                | 9,545             | \$265,000         |
| 26              | New Dorm Co-ed             | 1976                | 51,670            | \$1,580,000       |
| 27              | Butler Learning Center     | 1976                | 75,418            | \$2,503,000       |
| 28              | Chancellors Res            | 1976                | 5,925             | \$135,000         |
| 35              | Ticket Booth N & S         | 1978                | 122               | \$1,000           |
| 40              | Concession                 | 1978                | 192               | \$500             |
| <hr/>           |                            |                     |                   |                   |
| 34              | Mitchell Storage           | 1980                | 96                | \$450             |
| 38              | New Bold Storage           | 1980                | 96                | \$450             |
| 21A             | C. J. Barber Admin.        | 1981                | 29,162            | \$1,328,000       |
| 29              | Charles A Lyon Science     | 1981                | 76,686            | \$5,040,625       |
| 30              | Central Warehouse          | 1982                | 10,945            | \$383,920         |
| 32              | Radio Transmit Bldg.       | 1982                | 220               | \$5,154           |
| 001A            | Kiln                       | 1983                | 315               | \$23,440          |
| 24A             | Vehicle/General Storage    | 1983                | 3,600             | \$44,080          |
| 33              | Charles Chesnutt Library   | 1987                | 80,000            | \$7,567,000       |
| 39              | Concession                 | 1987                | 120               | \$6,200           |
| 27A             | School of Business         | 1991                | 73,000            | \$6,441,000       |
| 37              | Restroom                   | 1995                | 1,610             | \$8,688           |
| 41              | Health & Physical Ed       | 1995                | 106,234           | \$9,700,000       |
| 36              | Press Box                  | 1997                | 800               | \$630,700         |
| 42              | Honors Dorm                | 1997                | 37,500            | \$3,479,600       |

## Fayetteville State University 2000 Bond Program Distribution

|   |                      |
|---|----------------------|
| Residence Hall For 275 Students   | \$ 6,872,300         |
| Lyons Science and Laboratory Building—Comprehensive Renovation<br>and Addition                                | 15,146,900           |
| Science Annex—Comprehensive Renovation  | 1,740,500            |
| Continuing Education Center—Comprehensive Renovation  | 432,600              |
| Taylor Social Sciences Classroom Building—Comprehensive Renovation  | 884,300              |
| Charles Chestnut Library—Comprehensive Renovation   | 875,900              |
| William Collins Building—Comprehensive Renovation   | 640,600              |
| Seabrook Auditorium—Comprehensive Renovation  | 6,325,000            |
| Taylor Gymnasium—Conversion of Building for Academic Use  | 3,360,000            |
| Lilly Gymnasium—Comprehensive Renovation and Conversion<br>of Building for Student Services                   | 3,256,400            |
| Cook Dining Hall—Comprehensive Renovation and Conversion<br>of Building for Academic Use and Student Services | 1,773,500            |
| Student Residence Halls—Fire Safety Improvements  | 611,700              |
| Campus Infrastructure Improvements  | 1,435,000            |
| Comprehensive Renovation and Conversion of Spaulding (Old Infirmary)<br>for Public Safety Facilities          | 1,029,100            |
| Technology Infrastructure Expansion   | 1,137,600            |
| Seabrook Auditorium—Comprehensive Renovation  | 500,000              |
| <b>Total</b>  | <b>\$ 46,021,400</b> |

## Capital Bond Program Construction Status Update Fayetteville State University

22 June 2005

Execution of the Capital Bond Construction Program continues to move forward. A total of six (6) projects have been completed, six (6) projects are currently under construction, and there are three (3) projects in the programming or design phases of development. The following is a status summary of those active projects.

**Taylor Gymnasium Conversion/Renovation** – The asbestos abatement portion of this project has been completed. Renovation/Conversion work has also started on this approximately 29,255 square feet facility. The project also includes installing an elevator, providing a new automatic sprinkler system, HVAC system replacement & repair, telecommunication and electrical system replacement, and other necessary ADA improvements. Also, the existing 3<sup>rd</sup> Floor mezzanine will be built-out and become space for FSU's Nursing Program. The rest of the facility will house both Air Force and Army ROTC Programs, the Child Care Program, and several other academic departments. The entire renovation/conversion project, which started in March 2005, will take approximately 18 months to complete.....target completion timeframe is set for August 2006.

- Air Force ROTC Program has been relocated to a leased trailer facility until the renovation work is completed.

**Cook Dining Hall Renovation (Swing Space)** – The major construction effort for both floors (upper and lower) has been completed, with only a few minor punch-list items remaining. Cook Dining Facility will serve as Program swing space, and will house faculty/staff from several buildings on campus under going renovation work. These buildings include the Knuckles Science Annex, Taylor Gymnasium, Lilly Gymnasium, and the Taylor Science Facility.

- Currently, the lower portion of the building houses faculty and staff from the [Knuckles Science Annex](#), (currently under construction and is nearly 85% complete), **target completion is now set for July 2005. At that time, the lower floor occupants will be moved back to the newly renovated Annex.** Classroom space in that facility should be available for the Fall 2005 schedule.
- The upper floor of Cook Dining Hall will temporarily house staff and faculty of the Nursing Program (including @ least 2 classrooms) from Taylor Gymnasium, as renovation and construction work continues on that facility.

**Lilly Gymnasium Conversion/Renovation** – This project is currently in the Design Phase of development. Programming for the functions to be housed in this facility (Admissions, Registrar, Intramural Sports, Physical Education, and Financial Aid) is complete. A Construction Bid package is scheduled to be completed in Aug/Sept 2005. During construction, occupants currently housed in this facility will be relocated to the Cook Dining Hall or to a leased trailer. Construction is scheduled to start in January 2006 (a specific date will be provided in a later report).

**Taylor Social Science Renovation** – This project is currently in the design phase of development. Design progress is at 80% and was scheduled to be completed by September 2005 for construction bid. However, with the recent bankruptcy of the Design Firm working on the project, this schedule has changed. Currently, a new Design Firm is being considered. **Because of these recent events, design completion is anticipated to occur near the end of the year. Construction contract award is now set for early 2006. This change will allow the building to be available for first semester use.** If this schedule is maintained, faculty and staff will be relocated (either at the end of the 1<sup>st</sup> or before the start of the 2<sup>nd</sup> semester).....to the Cook Dining Hall (lower portion) or to a leased facility. However, some members of the Criminal Justice Department will move into Cook Hall spaces after work on the Knuckles Annex is complete.

**William Collins Administration Building Renovation** – This project is in the programming phase of development. Primary scope of the work will involve adding an elevator and minor interior finish work upgrades. Actual construction is scheduled for June 2006, building occupants should not have to relocate.

**Chestnutt Library Phase III** – This project will complete the last phase of renovation work for the building. Work will involve some carpet replacement and lighting improvements in the lobby area, and a 3<sup>rd</sup> Floor Board Room makeover. A construction contract has been awarded and construction completion is planned for late August 2005.

**Bronco Hall** – Construction of this 254-Bed Residence Hall is nearly complete. Actual final inspection is set for June 23, 2005 The Outfitting/Furnishings procurement process has already started, a Pre-Bid meeting for the Furniture Package was held 29 April, and a delivery date for the furnishings is set for early/mid July 2005.

**Seabrook Auditorium Renovation/Expansion** – Construction for this project is nearly complete with the timetable now set for August 2005.

**Lyons Science Annex** – Construction on this new 56,000 SF Science Education Annex started in January 2005 and is now scheduled to be completed in late Fall 2006.

#### **Other Major Construction Projects (Non-Bond):**

**Mitchell Hall Renovation** - This project is in the programming phase of development. The scope of work will involve gutting the interior spaces of the facility and reconfiguring the space into a new campus police facility. The project effort will be developed through the construction document phase and not solicited for bids until the Taylor Gymnasium Renovation work is completed. This project work is funded under the UNC-GA Certificates of Participation (COPS) Repair and Renovation allocation.

**Helen T. Chick Tutorial Space Construction** – The construction bid process was completed in May 2005, **and construction is now scheduled to start 27 June 2005.** The scope of work will involve constructing frame work and building out the main lobby area to support tutorial spaces for that program. All work is planned to be completed by an ambitious target date of 01 August. **Staff members currently adjacent to the lobby/construction area will be relocated to Cook Hall until the work is completed.** This project is funded by Title III appropriations.



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